

**North County Subregion
Measure M Multi-Year Subregional Plan - Transit Program (Expenditure Plan 64)**

| | Agency | Project ID No. | Project/Location | Funding Phases | Note | Pror Alloc | Alloc Change | Current Alloc | Prior Year Prog | FY2019-20 | FY2020-21 | FY 2021-22 | FY 2022-23 |
|---------------------------------|---------------------|----------------|---|------------------------|------|---------------------|---------------------|---------------------|-------------------|--------------------|--------------------|---------------------|--------------------|
| 1 | Palmdale | MM4502.01 | Palmdale Transportation Center Transit and Infrastructure Design Project | PS&E | chg | \$ 2,000,000 | | \$ 2,000,000 | | \$ 100,000 | \$1,025,000 | \$ 875,000 | |
| 2 | Santa Clarita | MM4502.02 | Valencia Industrial Center Bus Stop Improvement | PS&E Construction | | 892,000 | | 892,000 | | | 892,000 | | |
| 3 | Santa Clarita | MM4502.03 | Vista Canyon Bus Service Expansion | Vehicles/ Equipment | | 2,180,000 | | 2,180,000 | | | 620,000 | 1,560,000 | |
| 4 | Santa Clarita | MM4502.04 | Vista Canyon Transportation Center | ROW Construction | | 3,216,000 | | 3,216,000 | 288,000 | 1,440,000 | 1,488,000 | | |
| 5 | LA County | MM4502.04 | Vista Canyon Transportation Center - Transit Capital Jurisdictional Share | Construction | | 2,000,000 | | 2,000,000 | | 1,000,000 | 1,000,000 | | |
| 6 | LA County | MM4502.05 | North County Bus Stop Improvements: Santa Clarita and Antelope Valley | PS&E Construction | | 2,855,260 | | 2,855,260 | 308,000 | 400,000 | 1,178,990 | 968,270 | |
| 7 | Metro/ Metrolink | MM4502.06 | Metrolink Antelope Valley Line | Environmental PS&E | new | - | 12,750,000 | 12,750,000 | | 4,170,961 | 2,429,039 | | 6,150,000 |
| Total Programming Amount | | | | | | | | | | | | | |
| | | | | | | \$13,143,260 | \$12,750,000 | \$25,893,260 | \$ 596,000 | \$7,110,961 | \$8,633,029 | \$ 3,403,270 | \$6,150,000 |

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.