




Countywide Planning & Development Projects and Programs Dashboard

Capital		Notes	Groundbreaking/ Initiation Fiscal Year	Opening/ Completion Fiscal Year	Planning Process Phase			Next Board Date ▲ Sorted	Next Board Action 
					Alternatives Analysis	Draft Environmental	Final Environmental		
1	North San Fernando Valley BRT	▲	2019	2023	●			June 2019	> Receive Alternatives Analysis > Select Alternatives for environmental review
2	West Santa Ana Branch LRT - Segment 1	▲	2022	2028		●		July 2019	> Receive and File Milestone and Status Update > Authorize Contract Modification
3	West Santa Ana Branch LRT - Segment 2	△	2022	2041		●		July 2019	> Receive and File Milestone and Status Update > Authorize Contract Modification
4	East San Fernando Valley Transit Corridor LRT	▲	2021	2027			●	September 2019	> Certify Final Environmental Impact Report
5	LA River Path (central gap)	▲	2023	2025	●			Fall 2019	> Receive Conceptual Design Report > Select Alternatives for environmental review
6	Sepulveda Transit Corridor - Section 2	△	2024	2033	●			Fall 2019	> Receive Feasibility Study and Technical Compendium > Select Alternatives for environmental review
7	Sepulveda Transit Corridor - Section 3	■	2048	2057	●			Fall 2019	> Receive Feasibility Study and Technical Compendium
8	Crenshaw Northern Extension LRT	■	2041	2047	●			Fall 2019	> Receive Advanced Alternatives Screening Study > Select Alternatives for environmental review
9	Rio Hondo Confluence Station Feasibility Study	✘	2019	2022	●			Fall/Winter 2019	> Award Feasibility Study Contract
10	Green Line Extension to Torrance LRT	△	2026	2030		●		Winter 2019	> Award environmental and advanced conceptual design contract
11	Vermont Transit Corridor BRT	▲	2024	2028	●	●		Winter 2019	> Award Environmental Contract
12	Centinela Grade Separation LRT	✘	TBD	TBD	●			Summer 2020	> Accept findings of Feasibility Study and recommendation for next steps
13	Dodger Stadium Gondola (private proposal)	✘	TBD	TBD		●		Summer 2020	> Certify Environmental Impact Report
14	Rail-to-River ATC (Segment B)	✘	TBD	TBD	●			Fall 2020	> Receive Supplemental Alternatives Analysis > Select Revised Locally Preferred Alternative
15	New Bus Rapid Transit Corridors (Phase 1)	▲	2020	2022	●			Winter 2020	> TBD

Notes:
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 ▲ Indicates Twenty-Eight by '28 capital project (7 projects).
 △ Indicates Measure M capital projects in the Twenty-Eight by '28 list with Measure M completion date beyond 2028; dates shown are Measure M Expenditure Plan dates (4 projects).
 ■ Indicates Measure M project not on Twenty-Eight by '28 list but is being studied faster than otherwise needed to meet Measure M schedule (3 projects).
 ✘ Indicates major capital project effort that is neither Measure M or in the LRTP (6 projects).

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					Alternatives Analysis	Draft Environmental	Final Environmental		
16	Eastside Extension LRT - Corridor 1	△	2029	2035		●		Winter 2022	> Select Locally Preferred Alternative
17	Eastside Extension LRT - Corridor 2	■	2033	2037		●		Winter 2022	> Select Locally Preferred Alternative
18	North Hollywood - Pasadena BRT	▲	2020	2022		●		TBD	> Select Locally Preferred Alternative
19	Arts District/6 th Street Station HRT	✘	TBD	TBD		●		TBD	> Select Locally Preferred Alternative
20	LAUS Forecourt and Esplanade Improvements	✘	2021	2021/2022			●	TBD	> Construction Contract/Life of Project

Joint Development		Notes	Groundbreaking/ Initiation Fiscal Year	Opening/ Completion Fiscal Year	Status			Next Board Date ▲ Sorted	Next Board Action 
					Development Programming	ENA	Ground Lease		
21	Taylor Yard Lot 9 Joint Development		2022	2024			●	April 2019	> Board approved amended Ground Lease
22	1st/Lorena Joint Development		TBD	TBD			●	May 2019	> Extend Exclusive Negotiation Agreement
23	Division 6 (Venice Bus Yard)		2023	2024	●			June 2019	> Approve Development Guidelines
24	El Monte Joint Development		TBD	TBD	●			Fall 2019	> Exclusive Negotiation Agreement
25	Expo/Crenshaw Joint Development		2021	2023			●	Winter 2019	> Extend 14-month Exclusive Negotiation Agreement (Board updated March 2019)
26	North Hollywood Joint Development		2021	2028			●	Winter 2019	> Extend Exclusive Negotiation Agreement term
27	Little Tokyo/Arts District Joint Development		TBD	TBD	●			Winter 2019	> Authorize Exclusive Negotiation Agreement (Board update in June 2019)
28	Vermont/Santa Monica Joint Development		2021	2023			●	Spring 2020	> Authorize Joint Development Agreement
29	Mariachi Plaza Joint Development		2021	2023			●	Summer 2020	> Authorize Joint Development Agreement
30	Chavez/Fickett Joint Development		2022	2024			●	Summer 2020	> Authorize Joint Development Agreement and Ground Lease
31	1st/Soto Joint Development		2021	2022			●	Winter 2020	> Authorize Joint Development Agreement and Ground Lease
32	LAUS Master Commercial Development		TBD	TBD	●			FY 2021	> Authorize Exclusive Negotiation Agreement


Joint Development		Notes	Groundbreaking/ Initiation Fiscal Year	Opening/ Completion Fiscal Year	Development Programming	ENA	Ground Lease	Next Board Date ▲ Sorted	Next Board Action
33	Unsolicited Proposal 1		2023	2025	●			TBD	> Authorize Exclusive Negotiation Agreement
34	Unsolicited Proposal 2		2023	2025	●			TBD	> Authorize Exclusive Negotiation Agreement
35	Chavez/Soto Joint Development		2021	2023			●	TBD	> TBD
36	Taylor Yard Lot 2B Joint Development		2020	2022			●	TBD	> TBD

Programs		Notes	Groundbreaking/ Initiation Fiscal Year	Opening/ Completion Fiscal Year	Development	Implementation/Operation	Next Board Date ▲ Sorted	Next Board Action
37	Projects & Programs Dashboard		2018	Ongoing		●	June 2019	> Receive and File interim dashboard
38	Micro Mobility Vehicles Programs		2019	2020		●	June 2019	> Adopt the Micro Mobility Vehicles Program at Metro Stations > Amend Metro's Parking Ordinance, Parking rates and Permit fee resolution in support of implementing the Micro Mobility Vehicles Program
39	TOC Small Business Fund		Ongoing	Ongoing		●	Fall 2019	> Approve amended program eligibility and additional lending partner
40	TOD Planning Grant Program		N/A	N/A	●		FY 2020	> Transit Oriented Development Planning Grant Program Lessons Learned and Recommendations
41	Multi-year Sub-regional Programs		2019	2057	●		TBD	> Approve Programming of the Measure M Multi-Year Subregional Program funds for the South Bay, Gateway Cities, Central Cities, and Westside Cities

Strategies/Policies		Notes	Groundbreaking/ Initiation Fiscal Year	Opening/ Completion Fiscal Year	Policies/ Strategic Plans	Implementation Plans	Next Board Date ▲ Sorted	Next Board Action
42	Long Range Transportation Plan Update		2017	2020	●		June 2019	> Receive and File Draft Baseline Understanding Framework and Draft Values Framework
43	Transit to Parks Strategic Plan		N/A	N/A	●		June 2019	> Approve Plan
44	First/Last Mile Planning: Aviation/96th St Station (AMC)		N/A	N/A		●	June 2019	> Approve First/Last Mile Plan
45	First/Last Mile Planning: Foothill Gold Line Phase 2B Extension		N/A	N/A		●	June 2019	> Approve First/Last Mile Plan
46	Twenty-Eight by '28 Financial and Funding Plan		N/A	N/A	●		July 2019	> Receive and File Funding Plan
47	First/Last Mile Planning: Purple Line Sections 2 and 3		N/A	N/A		●	September 2019	> Approve First Last Mile Guidelines



Strategies/Policies

	Notes	Groundbreaking/ Initiation Fiscal Year	Opening/ Completion Fiscal Year	Policies/ Strategic Plans	Implementation Plans	Next Board Date ▲ Sorted	Next Board Action 
48		N/A	N/A	●		September 2019	> Approve fund assignments
49		N/A	N/A	●		Fall 2019	> Adopt Guidelines
50		2019	2021	●		Fall 2019	> Receive and File status update
51		2018	2020	●		Summer 2020	> Approve draft Plan
52		N/A	N/A	●		FY 2020	> Approval of Action Plan
53		Ongoing	Ongoing		●	FY 2020	> Receive and File Draft Implementation Plan & TOC Metrics (with LRTP Equity Metrics)
54		February 2018	Ongoing	●		TBD	> Selection of Equity Officers
55		2018	2020		●	TBD	> Final Findings (TBD)

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