

ATTACHMENT A

<b>FY19 Access Program</b>		
<b>Expenses</b>		(\$ in millions)
FY19 Access Proposed Budget	\$	184.0
Metrolink Free Fare Program (Paid by Metro)		2.2
<b>Total Access Program</b>	<b>\$</b>	<b>186.2</b>
<b>Federal/Fares/Carryover</b>		
Federal - STBG Program		66.0
Federal MAP-21 (Capital)		12.0
Passenger Fares and other income		13.3
FY17 Carryover (PC 40%)		4.4
<b>Subtotal</b>	<b>\$</b>	<b>95.7</b>
<b>New Funding Request - Operating and Capital</b>		
<u>Measure M 2%</u>		
FY18 (unallocated funds)	\$	11.5
FY19 funding		12.5
<u>Proposition C 40%</u>		
FY 19		61.0
Reserve (held by Metro)		3.5
Metrolink Free Fares		2.2
<b>Total FY19 Funding Request</b>	<b>\$</b>	<b>90.6</b>