

## PROCUREMENT SUMMARY

MOTORIST AID TRAVELER INFORMATION SYSTEM/  
CONTRACT NO. 06SAFE035

1.	<b>Contract Number:</b> 06SAFE035		
2.	<b>Contractor:</b> IBI Group, Inc.		
3.	<b>Mod. Work Description:</b> Continued operations from 7/1/15 to 6/30/17 and expansion of Motorist Aid Traveler and Information System (MATIS).		
4.	<b>Contract Work Description:</b> Development, deployment, operation and maintenance of MATIS		
5.	<b>The following data is current as of:</b> 4/24/15		
6.	<b>Contract Completion Status</b>		<b>Financial Status</b>
	<b>Contract Awarded:</b>	3/1/08	<b>Contract Award Amount:</b> \$30,880,680
	<b>Notice to Proceed (NTP):</b>	3/1/08	<b>Total of Modifications Approved:</b> \$5,230,752
	<b>Original Complete Date:</b>	2/28/14	<b>Pending Modifications (including this action):</b> \$7,795,919
	<b>Current Est. Complete Date:</b>	6/30/17	<b>Current Contract Value (with this action):</b> \$43,907,351
7.	<b>Contract Administrator:</b> Victor Zepeda		<b>Telephone Number:</b> (213) 922-1458
8.	<b>Program Manager:</b> Iain Fairweather		<b>Telephone Number:</b> (213) 922-5650

**A. Procurement Background**

This Board Action is to approve Modification No. 36 to continue operations of MATIS from July 1, 2015 to June 30, 2017. Further, staff recommends additional Contract Modification Authority (CMA) for expansion of the program by adding additional transportation partners and maintaining or upgrading current transportation information features.

This contract modification and future modifications will be processed in accordance with LA SAFE's Acquisition Policy and the contract type is a Firm Fixed Price.

On February 28, 2008, the LA SAFE Board awarded a six-year base Contract No. 06SAFE035 to IBI Group, Inc. for the development, deployment, operation and maintenance of MATIS for \$30,880,680 with two, two-year options.

Attachment B shows that 35 modifications have been issued to date.

## **B. Cost/Price Analysis**

The recommended price is determined to be fair and reasonable based upon a current independent cost estimate, cost analysis, technical evaluation, clarifications, and fact finding. IBI has agreed to continue the service for the two-year extension at no increase to their rates.

<b>Proposed Amount</b>	<b>Metro ICE</b>	<b>Negotiated Amount</b>
\$7,795,919	\$7,822,935	\$7,795,919

Additionally, LA SAFE and IBI Group Inc. negotiated and agreed to end the contract early with a 30 day written notice, if the selected contractor develops, implements, and deploys the new 511 system prior to the 24 month period of performance.

## **C. Small Business Participation**

IBI Group, Inc., made a 5.10% Small Business Enterprise (SBE) commitment. The current SBE participation is 6.33%. IBI is exceeding their SBE goal commitment.

<b>SMALL BUSINESS COMMITMENT</b>	<b>5.10% SBE</b>	<b>SMALL BUSINESS PARTICIPATION</b>	<b>6.33% SBE</b>
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	<b>SBE Subcontractors</b>	<b>% Committed</b>	<b>Current Participation<sup>1</sup></b>
1.	InterBase Corporation	5.10%	2.93%
2.	AAMCOM (added)	0.00%	3.40%
	<b>Total</b>	<b>5.10%</b>	<b>6.33%</b>

<sup>1</sup>Current Participation = Total Actual Amount Paid-to-Date to DBE firms ÷ Total Actual Amount Paid-to-date to Prime.

## **D. Living Wage and Service Contract Worker Retention Policy Applicability**

The Living Wage and Service Contract Worker Retention Policy has not been adopted by LA SAFE; therefore, the policy will not apply to this modification.