

ATTACHMENT A
LINK UNION STATION PROJECT PRECONSTRUCTION BUDGET
FEBRUARY 2026
(Dollars in Millions)

Funding Source	Authorized Preconstruction Budget <i>BR#2021-0773 May 2022</i>	Current Request Preconstruction Budget	Total Preconstruction Budget
<u>PA&ED Phase:</u> Planning/Environmental/Preliminary Engineering, Third Party Work and Related Soft Costs	\$84.43	\$4.00	\$88.43
<u>PS&E Phase:</u> Final Design, Third Party Work, project management and all related soft costs	\$76.32	\$110.51	\$186.83
<u>R/W Phase:</u> Real Estate Acquisitions and Early Demolition	\$137.06	\$7.67	\$144.73
<u>Early Construction Phase:</u> Early Construction, Preconstruction Survey, Procurement of long lead material, and project management and all related soft costs	-	\$87.89	\$87.89
TOTAL	\$297.82	\$210.06	\$507.88