

Attachment B

Highway Multimodal Development

The Highway Multimodal Development Program continues to evolve, as legacy expansion projects move towards completion or undergo rescoping with robust community participation, new ExpressLanes advance through the design and implementation phase, and multimodal components are integrated into freeway and street projects.

The Highway Multimodal Development Program differs from the Transit Construction Program in that completed projects represent non-Metro owned capital assets despite similarities in delivery and construction phases. For most Highway projects, Metro oversees the planning and early engineering phases, then transitions the project to Caltrans to execute right-of-way acquisitions and construction. Upon completion, Highway projects are capitalized as a Caltrans asset with Caltrans assuming primary responsibility for operations and maintenance.

The FY26 preliminary Highway Multimodal Development budget of \$628.7 million represents a \$52.2 million or 7.7% decrease from the FY25 Adopted Budget. This decrease is primarily driven by right-sizing project budgets across Metro's Highway Program and better aligning financial resources with historical burn rates and detailed project-level forecasts. The FY26 Preliminary Budget supports Metro's aggressive expansion of bus-only lane infrastructure and enhancements to bus stop shelters throughout L.A. County, the construction phase of the I-105 ExpressLanes, and incorporation of multi-modal and active transportation components into Metro's Multimodal Highway portfolio. Additionally, the FY26 preliminary budget allocates financial resources to support ongoing construction for the SR-57/SR-60 confluence project, the I-5 North (North County) project, and comprehensive packages of mobility improvement projects in the I-710 North and South regions.

Attachment B

Highway Multimodal Development Project (\$ in millions)	Exp thru FY24	FY25 Budget	FY26 Preliminary	Subregion
1 MR/MM Projects				
2 Countywide Soundwall Constructions	\$ 181.3	\$ 29.1	\$ 5.2	sc
3 Highway Demand Based Program (SG)	0.1	0.1	2.6	sg
4 Highway Efficiency Program	64.4	34.4	58.5	av, lvm, nc
5 Highway Operational Improvements in Arroyo Verdugo Subregion	66.6	5.0	10.0	av
6 Highway Operational Improvements in Las Virgenes/Malibu Subregion	132.8	2.1	6.2	lvm
7 I-105 ExpressLane from I-405 to I-605	256.7	179.3	156.7	sc
8 Sepulveda Pass Transit Corridor (Ph 1 - I-405 ExpressLane)	27.4	7.6	6.7	sf
9 Interstate 405, I-110, I-105 and SR-91 Ramp & Interchange Improvements (South Bay)	249.4	30.1	15.6	sb
10 I-5 Capacity Enhancement from SR-134 to SR-170	158.0	4.5	0.2	av, sf
11 Interstate 5 Capacity Enhancement from I-605 to Orange County Line	158.8	12.0	12.4	gc
12 Interstate 5 North Capacity Enhancements from SR-14 to Kern County Line (Truck Lanes)	329.7	52.9	86.9	nc
13 Interstate 5/St. Route 14 Capacity Enhancement (North County)	5.2	1.0	1.1	nc
14 Interstate 605 corridor "Hot Spot" Interchanges (Gateway Cities)	345.0	109.9	71.9	gc
15 Interstate 710 South and/or Early Action Projects (Gateway Cities)	244.3	38.5	40.0	gc
16 South Bay Highway Operational Improvements	2.0	0.5	5.3	sb
17 SR-57/SR-60 Interchange Improvements	263.3	82.7	31.0	sg
18 SR-71 Gap from I-10 to Rio Rancho Road	92.8	30.0	29.8	sg
19 SR-710 N Corridor Mobility Improvements	11.7	4.8	24.1	av, cc, sg
20 State Route 138 Capacity Enhancements (North County)	81.1	5.0	3.0	nc
21 SR-14 Safety Improvements	3.6	2.5	5.2	nc
22 Transportation System and Mobility Improvement Program (South Bay)	55.9	5.5	12.0	sb
23 MR/MM Projects Total	\$ 2,730.1	\$ 637.4	\$ 584.4	
24 Other				
25 Caltrans Property Maintenance	\$ 13.6	\$ 1.3	\$ 2.0	
26 Highway Planning	156.8	3.1	4.3	
27 I-210 Barrier Replacement	18.2	1.7	0.6	
28 I-405 Carpool Lane	1,143.4	0.5	0.6	
29 NextGen Bus Lanes	47.6	36.9	36.7	
30 Total Highway Multimodal Development	\$ 4,109.7	\$ 680.9	\$ 628.7	

* Totals may not add up due to rounding.

Subregion Key
AV = Arroyo Verdugo
CC = Central City
GC = Gateway Cities
LVM = Las Virgenes-Malibu
NC = North County
SB = South Bay
SC = System Connectivity
SF = San Fernando