



# Measure M Multi-year Subregional Program Measure R Transit Investments Program South Bay Subregion

Planning and Programming Committee  
September 17, 2025



**Metro**

File# 2025-0604

# South Bay Subregion

- Three Multi-Year Subregional Programs (MSPs)
  - Transportation System & Mobility Improvements (expenditure line 50)
  - Highway Operational Improvements (expenditure line 63)
  - Transportation System & Mobility Improvements (expenditure line 66)
- Measure R Transit Investments
- Limited to Capital projects
  - Environmental Phase and forward

## Los Angeles County Transportation Expenditure Plan

(2015 \$ in thousands)

## ATTACHMENT A

Groundbreaking Sequence  
(Exceptions Noted)

Expenditure Line	Project (Final Project to be Defined by the Environmental Process)	Notes	Schedule of Funds Available		Subregion	2016 - 2017 Local, State, Federal, Other Funding 2015\$	Measure M Funding 2015\$	Most Recent Cost Estimate 2015\$**	Modal Code
			Ground- breaking Start Date	Expected Opening Date (3 year range)					
	<b>Multi-Year Subregional Programs</b>			1 <sup>st</sup> yr of Range:					
47	Metro Active Transport, Transit 1st/Last Mile Program	p	FY 2018	FY 2057	sc	\$0	\$857,500	\$857,500	H
48	Visionary Project Seed Funding	p	FY 2018	FY 2057	sc	\$0	\$20,000	\$20,000	T
49	Street Car and Circulator Projects	p	FY 2018	FY 2022	sc	\$0	\$35,000	\$35,000	T
50	Transportation System and Mobility Improve. Program	p	FY 2018	FY 2032	sb	\$0	\$293,500	\$293,500	H
51	Active Transportation 1st/Last Mile Connections Prog.	p	FY 2018	FY 2057	w	\$0	\$361,000	\$361,000	H
52	Active Transportation Program	p	FY 2018	FY 2057	nc	\$0	\$264,000	\$264,000	H
53	Active Transportation Program	p	FY 2018	FY 2057	gc	\$0	TBD	TBD	H
54	Active Transportation Program (Including Greenway Proj.)	p	FY 2018	FY 2057	sg	\$0	\$231,000	\$231,000	H
55	Active Transportation, 1st/Last Mile, & Mobility Hubs	p	FY 2018	FY 2057	oc	\$0	\$215,000	\$215,000	H
56	Active Transportation, Transit, and Tech. Program	p	FY 2018	FY 2032	ivm	\$0	\$32,000	\$32,000	T
57	Highway Efficiency Program	p	FY 2018	FY 2032	ivm	\$0	\$133,000	\$133,000	H
58	Bus System Improvement Program	p	FY 2018	FY 2057	sg	\$0	\$55,000	\$55,000	T
59	First/Last Mile and Complete Streets	p	FY 2018	FY 2057	sg	\$0	\$198,000	\$198,000	H
60	Highway Demand Based Prog. (HOV Ext. & Connect.)	p	FY 2018	FY 2057	sg	\$0	\$231,000	\$231,000	H
61	I-605 Corridor "Hot Spot" Interchange Improvements	p	FY 2018	FY 2057	gc	\$240,000	\$1,000,000	\$1,240,000	H
62	Modal Connectivity and Complete Streets Projects	p	FY 2018	FY 2057	av	\$0	\$202,000	\$202,000	H
63	South Bay Highway Operational Improvements	p	FY 2018	FY 2057	sb	\$600,000	\$500,000	\$1,100,000	H
64	Transit Program	p	FY 2018	FY 2057	nc	\$500,000	\$88,000	\$588,000	T
65	Transit Projects	p	FY 2018	FY 2057	av	\$0	\$257,100	\$257,100	T
66	Transportation System and Mobility Improve. Program	p	FY 2018	FY 2057	sb	\$0	\$350,000	\$350,000	H
67	North San Fernando Valley Bus Rapid Transit Improvements	p	FY 2019	FY 2023	sc	\$0	\$180,000	\$180,000	T
68	Subregional Equity Program	p	FY 2018	FY 2057	sc	TBD	TBD	\$1,196,000	T/H
69	Countywide BRT Projects Ph 1 (All Subregions)	p	FY 2020	FY 2022	sc	\$0	\$50,000	\$50,000	T
70	Countywide BRT Projects Ph 2 (All Subregions)	p	FY 2030	FY 2032	sc	\$0	\$50,000	\$50,000	T
71	Active Transportation Projects	p	FY 2033	FY 2057	av	\$0	\$136,500	\$136,500	H
72	Los Angeles Safe Routes to School Initiative	p	FY 2033	FY 2057	oc	\$0	\$250,000	\$250,000	H
73	Multimodal Connectivity Program	p	FY 2033	FY 2057	oc	\$0	\$239,000	\$239,000	H
74	Countywide BRT Projects Ph 3 (All Subregions)	p	FY 2040	FY 2042	sc	\$0	\$50,000	\$50,000	T
75	Arterial Program	p	FY 2048	FY 2057	nc	\$0	\$726,130	\$726,130	H
76	BRT and 1st/Last Mile Solutions e.g. DASH	p	FY 2048	FY 2057	oc	\$0	\$250,000	\$250,000	T
77	Freeway Interchange and Operational Improvements	p	FY 2048	FY 2057	oc	\$0	\$195,000	\$195,000	H
78	Goods Movement (Improvements & RR Xing Elim.)	p	FY 2048	FY 2057	sg	\$0	\$33,000	\$33,000	T
79	Goods Movement Program	p	FY 2048	FY 2057	nc	\$0	\$104,000	\$104,000	T
80	Goods Movement Projects	p	FY 2048	FY 2057	av	\$0	\$81,700	\$81,700	T
81	Highway Efficiency Program	p	FY 2048	FY 2057	nc	\$0	\$128,870	\$128,870	H
82	Highway Efficiency Program	p	FY 2048	FY 2057	sg	\$0	\$534,000	\$534,000	H
83	Highway Efficiency, Noise Mitig. and Arterial Projects	p	FY 2048	FY 2057	av	\$0	\$602,800	\$602,800	H
84	ITS/Technology Program (Advanced Signal Tech.)	p	FY 2048	FY 2057	sg	\$0	\$66,000	\$66,000	H
85	LA Streetscape Enhance. & Great Streets Program	p	FY 2048	FY 2057	oc	\$0	\$450,000	\$450,000	H
86	Modal Connectivity Program	p	FY 2048	FY 2057	ivm	\$0	\$68,000	\$68,000	H
87	Public Transit State of Good Repair Program	p	FY 2048	FY 2057	oc	\$0	\$402,000	\$402,000	T
88	Traffic Congestion Relief and Improvement Program	p	FY 2048	FY 2057	ivm	\$0	\$63,000	\$63,000	H
89	Traffic Congestion Relief/Signal Synchronization	p	FY 2048	FY 2057	oc	\$0	\$50,000	\$50,000	H
90	Arroyo Verdugo Projects to be Determined	p	FY 2048	FY 2057	av	\$0	\$110,600	\$110,600	H
91	Countywide BRT Projects Ph 4 (All Subregions)	p	FY 2050	FY 2052	sc	\$90,000	\$10,000	\$100,000	T
92	Countywide BRT Projects Ph 5 (All Subregions)	p	FY 2060	FY 2062	sc	\$0	\$100,000	\$100,000	T
93	<b>Multi-Year Subregional Programs Subtotal</b>					\$1,430,000	\$10,253,700	\$12,879,700	
94	<b>GRAND TOTAL</b>					\$21,011,027	\$31,243,641	\$53,450,669	

# September 2025 Recommendation

## CONSIDER:

### A. APPROVING:

1. Programming an additional \$36,126,959 within the capacity of Measure M Multi-Year Subregional Program (MSP) – Transportation System and Mobility Improvements Program (Expenditure Line 50), as shown in Attachment A;
2. Programming an additional \$23,996,052 within the capacity of Measure M MSP – South Bay Highway Operational Improvements Program (Expenditure Line 63), as shown in Attachment B;
3. Programming an additional \$18,372,507 of Measure M MSP – Transportation System and Mobility Improvements Program (Expenditure Line 66), including inter-program borrowing from the Measure M MSP – Transportation System and Mobility Improvements Program (Expenditure Line 50), as shown in Attachment C;
4. Programming an additional \$9,452,000 within the capacity of Measure R South Bay Transit Investments Program, shown in Attachment D; and

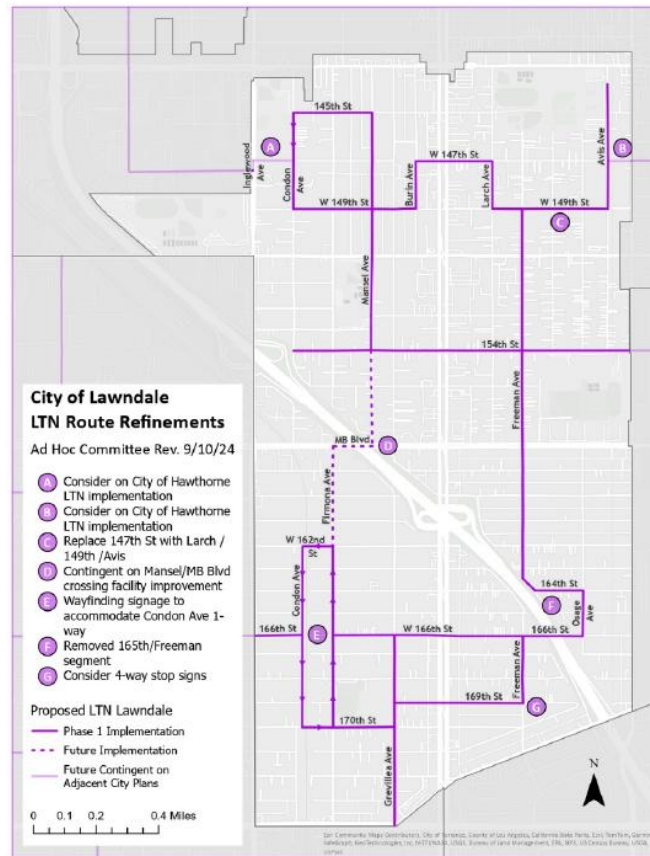
- B. AUTHORIZING the Chief Executive Officer (CEO) or their designee to negotiate and execute all necessary agreements and/or amendments for approved projects.



# Recommended Projects

This update includes funding adjustments to 17 Active Transportation, six Multi-modal Highway, nine ITS (one supports the 2028 Games), and three Transit projects.

Approximately 30 projects are expected to be completed by the 2028 Games.



\* Images are for illustrative purposes only.

# Next Steps

- Execute Funding Agreements with the implementing agencies to initiate projects
- Continue working with the Subregion to identify and deliver projects
- Return to the Board annually for Program/Project updates