CRENSHAW STAFFING TIMELINE

Fiscal Year		FY2018			FY2019		FY2020
Year		2017	2018		2019		
Month		J A S O N D	J F M A M J J A S O N D	J F M A M J J A S O N D			

Sys. Int. Test 1
Yard Substantial Completion
Mainline Substantial Completion
Sys. Int. Test 2

#			OPERATIONS DEPARTMENT	Total # of FTEs	FY18	FY19	FY20	Timeline
1			**MAINTENANCE OF WAY**					
2			*Signals*					
3	ATU	764	SIGNAL INSPECTOR	**4**	*4*			Recruitment / Training
4	ATU	757	SIGNAL INSPECTOR LDR	**1**	*1*			Recruitment / Training
5	AFSCME	4609	RAIL SIGNAL SUPERVISOR	**1**	*1*			Recruitment / Training
6	NC	7210	MGR, WAYSIDE SYS	**1**	*1*			Recruitment / Training
7	TCU	891	GENERAL CLERK III	**1**			*1*	Recruitment
8			*Track*					
9	ATU	765	TRACK INSPECTOR	**2**	*2*			Recruitment / Training
10	ATU	756	TRACK INSPECTOR LDR	**1**	*1*			Recruitment / Training
11			*Power*					
12	ATU	766	TRACTION POWER INSPECTOR	**5**	*5*			Recruitment / Training
13	ATU	755	TRACTION POWER INSPECTOR LDR	**1**	*1*			Recruitment / Training
14	AFSCME	4610	RAIL TRACTION SUPERVISOR	**1**	*1*			Recruitment / Training
15			*Rail Communications*					
16	ATU	763	RAIL ELECTRO COMM INSP	**2**		*2*		Recruitment / Training
17			**FACILITIES MAINTENANCE**					
18	ATU	789	FACILITIES SYS TECH	**2**		*2*		Recruitment / Training
19	ATU	790	FACILITIES SYS TECH LDR	**1**		*1*		Recruitment / Training
20	TCU	898	CUSTODIAN	**8**		*8*		Recruitment / Training
21	TCU	896	LEAD CUSTODIAN	**2**		*2*		Recruitment / Training
22	AFSCME	4606	FACILITIES MAINTENANCE SUPV	**3**		*3*		Recruitment / Training
23	NC	4602	DIR, FACILITIES MAINTENANCE	**1**	*1*			Recruitment / Training

Pre-Revenue Service Simulation

ROD - 10-30-2019

CRENSHAW STAFFING TIMELINE

Timeline milestones: Sys. Int. Test 1 | Yard Substantial Completion | Mainline Substantial Completion | Sys. Int. Test 2

#	Union	Code	OPERATIONS DEPARTMENT	Total # of FTEs	FY18	FY19	FY20
24			**OPERATIONS DEPARTMENT**	**Total # of FTEs**	FY18	FY19	FY20
25			**CENTRAL MAINTENANCE**				
26	ATU	775	NON-REV RL EQUIP MECH	1		1	
27			**TRANSPORTATION**				
28			*Division 16*				
29	TCU	733	TRANSPORTATION CLERK	1			1
30	SMART	859	TRAIN OPERATOR	24		24	
31	NC	7204	MGR, RAIL DIV TRANSP	1		1	
32	NC	7203	DIR, RAIL TRANS	1	1		
33			*Field Operations*				
34	AFSCME	7205	RAIL TRANSIT OPS SUPV	6	3	3	
35			*ROC*				
36	TCU	950	CCTV OBSERVER/TCU	3		3	
37	AFSCME	7205	RAIL TRANSIT OPS SUPV	5	5		
38	AFSCME	7205	RAIL TRANSIT OPS SUPV (YARD)	5	5		
39	NC	9597	MGR, OPERATIONS CONTROL	1		1	
40	NC	7203	DIR, RAIL TRANS	1		1	
41			*Instruction*				
42	AFSCME	7205	RAIL TRANSIT OPS SUPV	2	2		
43			**RAIL FLEET SERVICES**				
44			*Division 16*				
45	TCU	891	GENERAL CLERK III	1			1
46	ATU	829	SERVICE ATTENDANT	13		13	
47	ATU	827	SERVICE ATTENDANT LDR	1		1	
48	TCU	907	EQUIPMENT RECORDS SPECIALIST	1			1
49	ATU	762	MAINTENANCE SPECIALIST (phase 1)	15	15		
50	ATU	762	MAINTENANCE SPECIALIST (phase 2)	11		11	
51	ATU	769	MAINTENANCE SPECIALIST LDR	3	3		
52	AFSCME	7007	RAIL EQUIP MAINT INSTRUCTOR	1	1		
53	AFSCME	7005	RAIL EQUIP MAINT SUPV	6	1	5	
54	NC	7211	MGR, RAIL FLEET SERVICES	1		1	
55	NC	7002	DIR, RAIL FLEET SERVICES	1	1		
56			**VEHICLE ENGINEERING & ACQUISITION**				
57	ATU	743	RAIL WRNTY EQUIP SPCLST	1		1	
58	AFSCME	7005	RAIL EQUIP MAINT SUPV	1		1	
59	NC	3806	SR ENGINEER	1	1		
60	NC	3807	ENGINEER	1		1	

Fiscal Year: FY2018 (Year 2017 – J A S O N D / 2018 J F M A M J), FY2019 (Year 2018 – J A S O N D / 2019 J F M A M J), FY2020 (J A S O N D). Timeline shows Recruitment and Training phases for each position.

CRENSHAW STAFFING TIMELINE

Fiscal Year				FY2018		FY2019		FY2020
Year				2017		2018		2019

Timeline milestones:
- Sys. Int. Test 1
- Yard Substantial Completion
- Mainline Substantial Completion
- Sys. Int. Test 2

#	Union	Code	Title	Total # of FTEs	FY18	FY19	FY20	Timeline
61			**OPERATIONS DEPARTMENT**	**Total # of FTEs**	*FY18*	*FY19*	*FY20*	Sys. Int. Test 2
62			**SERVICE PLANNING & SCHEDULING**					
63	NC	7008	SR MGR, DIVISION PERFORMANCE SUPPORT	1	1			Recruitment Training
64	SMART	327	SCHEDULE MAKER II	1		1		Recruitment Training
65	SMART	853	SCHEDULE CHECKER	1		1		Recruitment Training
66			**SUPPORT DEPARTMENTS**	**Total # of FTEs**	*FY18*	*FY19*	*FY20*	Sys. Int. Test 2
67			**COMMUNICATIONS**					
68	NC	4169	PROJECT MANAGER, TRANSIT ASSET MANAGEMEN	1		1		
69	NC	5030	MANAGER, COMMUNITY RELATIONS	1		1		
70	NC	5031	SR COMMUNITY RELATIONS OFFICER	1		1		
71			**RISK, SAFETY & ASSET MANAGEMENT**					
72	NC	8012	SR. WKR COMP ANALYST & PL/PD ANALYST	1		1		
73	NC	8019	SR SAFETY SPECIALIST	2		2		
74			**HUMAN CAPITAL & DEVELOPMENT**					
75	NC	5227	PRINCIPAL HR ANALYST	1	1			
76	NC	5235	PRINCIPAL DISABILITY COMPLIANCE ADMINISTRAT	1		1		
77			**INFORMATION TECHNOLOGY SERVICES**					
78	ATU	701	MASTER SYS COM TECHNICIAN	2		2		
79	NC	3804	SUPERVISING ENGINEER	3		3		
80	NC	5413	SR DIRECTOR, INFORMATION SYSTEMS	1		1		
81			**VENDOR/CONTRACT MANAGEMENT**					
82	AFSCME	6211	MATERIEL SUPERVISOR	1		1		
83	TCU	963	STOREKEEPER	2			2	
84	TCU	931	TRUCK DRIVER/CLERK	1			1	
85	TCU	947	STOCK CLERK	4			4	
86	NC	6221	MATERIEL PLANNER	1		1		
87	NC	2403	PRINCIPAL CONTRACT ADMINISTRATOR	1		1		
88	NC	6225	PRINCIPAL INVENTORY CONTROL ANALYST (Rail)	1		1		
89	NC	6212	SR BUYER	1		1		
90			**FINANCE & BUDGET**					
91	TCU	903	CASH CLERK	4		4		
92	NC	3807	ENGINEER	1		1		
93	NC	5450	SR DEPTMENTAL SYSTEMS ANALYST	1		1		
94	NC	5404	SR MANAGER, SYSTEMS PROJECTS	1		1		
95			**SYSTEM SECURITY & LAW ENFORCEMENT**					
96	TEAMSTERS	363	TRANSIT SECURITY OFFICER II	2			2	
97	TEAMSTERS	363	TRANSIT SECURITY OFFICER I	4			4	