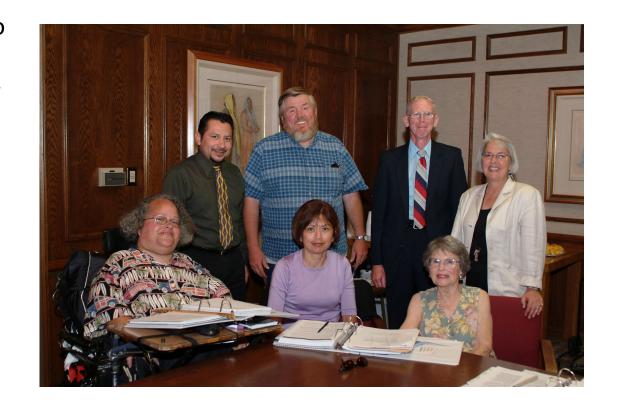
# **COO Monthly Report**

## Wally Shidler – Service Council Member

- Wally Shidler is retiring after 20 ½ years of service to Metro and Gateway Cities transit riders.
  - Last remaining original Service Council member
- Wally was sworn into office and attended the first meeting on July 10, 2003.
  - Vice Chair for FY2006 and FY2011
  - Chair for FY2007 and 2012

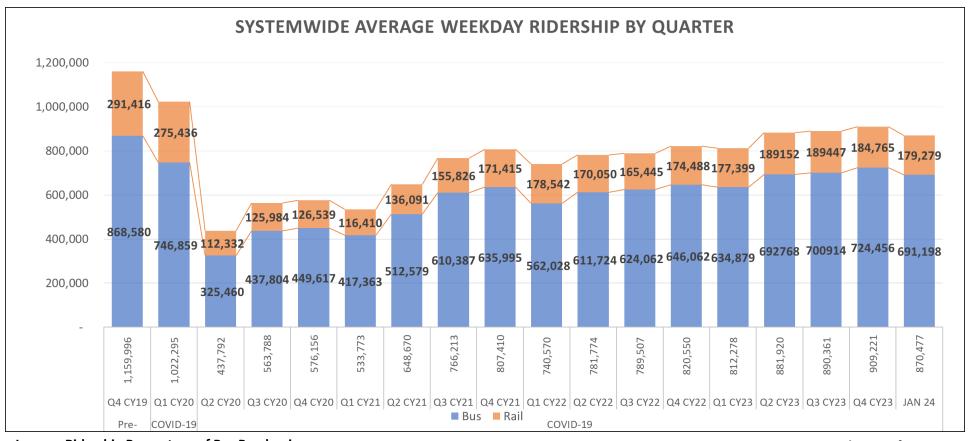


## Wally Shidler – Service Council Member

- Also served as a member of Metro Community Advisory Council (CAC)
- Contributions as a historian for important Metro anniversaries
  - Division 5's 100<sup>th</sup>, Division 3's 100<sup>th</sup>, and Union Station's 75<sup>th</sup>
- Has played an invaluable role to Metro's Dorothy Peyton Grey Transportation Research Library and Archive
  - Contributed to Metro's collection of employee news magazines back to 1918
  - Donated rare items to the archive and conducted research on multiple topics.



## Ridership Update



#### **January Ridership Percentage of Pre-Pandemic**:

#### Systemwide:

-	2024	2019	%Pre-Covid
•	DX: 870,477	1,138,190	76%
•	SA: 598,027	681,892	88%
•	SU: 496,409	561,330	88%

#### <u>January Percentage Change of 2024</u> over 2023:

Bus: 15.2%Rail: 5.8%

#### Ridership Analysis Relative to Equity Focus Communities (Metro 2022 EFC Map):

- Bus Percent of all weekday bus activity within Equity Focus Communities increased from 73% in Oct 2019 to 79% in January 2024 (bus stop data available month to month)
- Rail Percent of all weekday rail activity within Equity Focus Communities increased from 51.7% to 71.2% from FY19 to FY22 (rail station data available Fiscal Year level)

## **Cancelled Service**

- Metro fully restored scheduled bus service to 7 million revenue service hours (annualized), effective December 11, 2022. This will help our riders receive more frequent and reliable service
- Cancellation rates have remained much lower than those for late 2022 and early 2023 when full service was first restored.
- Line 754 Vermont Av Rapid had the highest cancellation rate for January 2024:
  - 4.3% in January 2024 vs 7.4% in January 2023

% Cancelled Service	Weekday	Saturday	Sunday
Pre- Dec 2022 Service Change 4 week Average	3.2%	3.9%	7.4%
One Year Ago WE 2/11/23	2.8%	2.3%	5.2%
Week Ending 2/10/24	1.4%	0.7%	2.0%
Week Ending 2/3/24	1.2%	0.7%	1.9%
January 2024	1.0%	0.8%	1.7%
December 2023	1.3%	1.0%	2.5%
November 2023	0.8%	0.9%	1.5%
October 2023	0.7%	0.8%	2.4%
September 2023	0.6%	0.5%	1.6%
August 2023	0.7%	0.9%	2.5%
July 2023	0.7%	0.7%	2.4%
June 2023	0.9%	1.0%	2.9%
May 2023	1.4%	1.9%	5.0%
April 2023	1.9%	1.9%	5.8%
March 2023	2.0%	1.3%	4.5%
February 2023	3.2%	3.1%	5.0%
January 2023	3.8%	3.2%	6.7%
December 2022 (from 12/11 service change)	4.2%	3.4%	11.4%

# Storm Relief - Operations

### Preparation

- Extra staff were brought in and staff were strategically deployed for emergency response.
- Tow trucks, maintenance vehicles, tools, and storm relief supplies were prepared and deployed.
- Preparations were made at underground stations and Union Station to prevent and limit water intrusion.
- Wayside equipment including junction boxes and embedded switches were secured.
- Alternative Bus Routes were prepared in case of emergencies, including for potential bus bridges.
- Storm warning and safety info was distributed to Operators.

### Storm Relief

- Culverts and storm drains along various tracks were cleared and new sandbags were replaced to protect drains.
- Removed branches and debris from the top of a rail car and tracks.
- Consistent visual inspections of the tracks, equipment and known flooding areas to report and fix water intrusion and clear debris.
- Supported people experiencing homelessness (PEH) with shuttle requests.



**Before** 

**Before** 



**Diverting water** from tracks



**After** 



Removing debris

After

## Storm Relief — SSLE/HOME

### Emergency Management

- Activated Metro's Emergency Operations Center (EOC) at Level 3 Monitoring and Increased Readiness.
- Coordinated planning meetings, to better synchronize Metro's preparedness and response activities.
- Designated Metro agency representative for City and County planning meetings with stakeholders (e.g NWS).
- Shared estimated damage resources to collect all storm related costs for Metro assets and operations.
- Developed and disseminated Situational Reports, providing awareness to Metro executive leadership.

### Metro Transit Security

- Notified law enforcement and security partners to provide situational awareness of security plans.
- Adjusted Multi-layered Deployment to assign resources to heavily impacted transit hubs and stations.
- Contract security increased the frequency of ancillary patrols and provided real-time information related to flooding.

### Homeless Outreach

- Weekend outreach teams focused on end-of-line and hot spot stations to warn people of the storm and offer services.
- Deployed two teams from 4PM 12AM on Sunday night at Union Station and North Hollywood. 24-hour systemwide coverage resumed on Monday at 3AM.
- Provided inclement weather supplies to people experiencing homelessness (PEH).
- Outreach teams successfully placed <u>163 PEH</u> throughout the Metro service area. Nearly 45% of placements were a direct result of the collaboration LAHSA.



## Storm Relief – Customer Experience

### Ambassadors

- Deployed additional Ambassadors at major transfer hubs (Unions Station, Regional Connector, Willowbrook/Rosa Parks, 7th & Metro) to assist riders with storm related information,
- On social media, provided weather updates and showed how the agency prepared the transit system and kept it running.
- An alert banner on metro.net warned of the weather -- that alert also was pushed to third-party apps such as Google/Apple Maps, Transit app, etc.

### Public Relations

- Remarks delivered in English and Spanish at LA City press conference with Mayor Bass and others.
- Supported the Tuesday, February 4, press conference by being on hand to answer media questions in Spanish and English.
- Provided regular service updates.
- Provided blog posts with service updates for The Source and El Pasajero.
- Storm Media Coverage including LA Metro
  - Stories: 49
  - Print, Online & Broadcast Impressions: 72M
  - Print, Online & Broadcast Ad Value: 666K



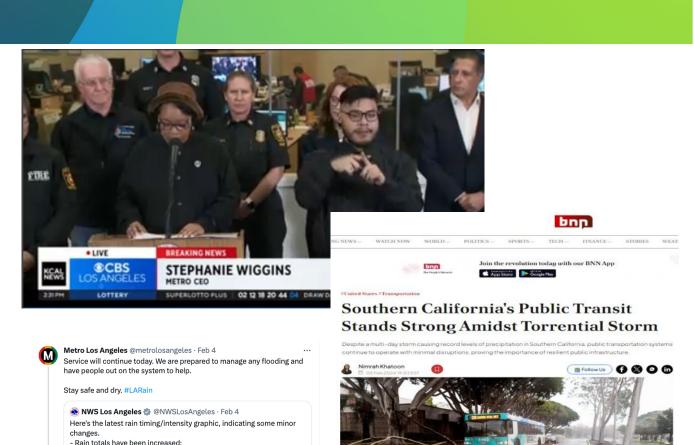






## Lessons Learned

- Creation of an Inclement Weather Playbook including lessons learned from Tropical Storm Hilary help Metro better prepare and improve response capabilities.
- Regularly scheduled planning meetings allowed Metro Incident Management Staff to collaborate and maintain situational awareness.
- Constant and consistent communications to the public on service alerts and what Metro is doing to ensure service continues to operate safely for our customers.
- Coordinating w/ LAHSA, County Homeless
   Initiative and City ahead of the storm to identify shelter locations and address transportation requests is critical.
- Planning efforts underway with LAHSA to provide a plan for transportation to emergency shelters during inclement weather.



4-8" for coasts/vallevs and 8-14" foothills/mountains

Rain Timing & Intensity

totals for San Luis Obispo County ..

