

Spot Check #1 - Crenshaw/LAX Transit Project - Contract C0988**Facts of Change Order**

<u>Description of Modification MOD-00335.1</u> Cable Transmission System Update - Construction	
<u>Change Order Dates:</u>	
Scope of Work approved	February 2, 2018
Modification Executed	October 3, 2018
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	17 work days
Estimate using former Board approval process	47 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$966,285
Contractor's proposed cost	\$1,180,296
Negotiated amount	\$1,180,296
Negotiated amount over ICE	\$214,011
Percentage of negotiated amount over ICE	18.13%

Spot Check #2 - Regional Connector Transit Project - Contract C0980**Facts of Change Order**

<u>Description of Modification CO-00023</u> Fan system - Construction	
<u>Change Order Dates:</u>	
Scope of Work approved	Not agreed upon
Modification Executed	November 2, 2018
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	Not applicable
Estimate using former Board approval process	Board approved \$12 M in Dec 2015
<u>Cost of Change Order:</u>	
Record of Magnitude (ROM)	\$1,200,000
Contractor's proposed cost	not required
Negotiated amount	\$1,200,000
Negotiated amount over ICE	\$0
Amount negotiated under Contractors proposal	Not applicable

Spot Check #3 - Purple Line Extension Section 2 Transit Project - Contract C1120**Facts of Change Order**

<u>Description of Modification MOD-00026</u> Santa Monica Blvd. Bus Layover Design and Construction Changes	
<u>Change Order Dates:</u>	
Scope of Work approved	October 17, 2018
Modification Executed	November 2, 2018
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	12 work days
Estimate using former Board approval process	70 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$1,209,139
Contractor's proposed cost	\$1,602,335
Negotiated amount	\$1,345,904
Negotiated amount under ICE	\$136,765
Amount negotiated under Contractors proposal	\$256,431

Spot Check# 4 - Purple Line Section 2 Transit Project - Contract MC072**Facts of Change Order**

<u>Description of Modification -MOD-00001</u> Continuation of Construction Management Support Services for WPLE Sect. 2	
<u>Change Order Dates:</u>	
Scope of Work approved	November 1, 2018
Modification Executed	November 28, 2018
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	20 work days
Estimate using former Board approval process	60 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$25,158,756
Contractor's proposed cost	\$26,770,931
Negotiated amount	\$24,020,080
Negotiated amount over ICE	\$1,138,676
Amount negotiated under Contractors proposal	\$2,750,851