

Crenshaw Northern Extension

Item #50

Regular Board Meeting: September 27, 2018

File 2018-0589



Crenshaw Northern Extension Recommendation

- **AUTHORIZE:**
 - A. Preparation of an Advanced Alternatives Screening Study, including:
 - Public/stakeholder engagement
 - Alternatives refinement
 - Support for West Hollywood in preparing Funding & Delivery Strategic Plan
 - Initiation of Procurement Process for Project EIR including studies to facilitate subsequent NEPA review
 - B. The CEO to increase Contract Modification Authority (CMA) with AECOM Technical Services, Inc. in the amount of \$400,000 for the Advanced Alternatives Screening Study

Follow-up to July Board Action

- July 26, 2018

- Board Received and Filed Crenshaw Northern Extension Feasibility/AA Study
- Directed staff to meet with cities of West Hollywood and Los Angeles to further review next steps and report back

- September 12, 2018

- Meeting with cities to review scope of next phase planning and environmental studies

Measure M Provisions and Feasibility/AA Study Alternatives

■ Schedule

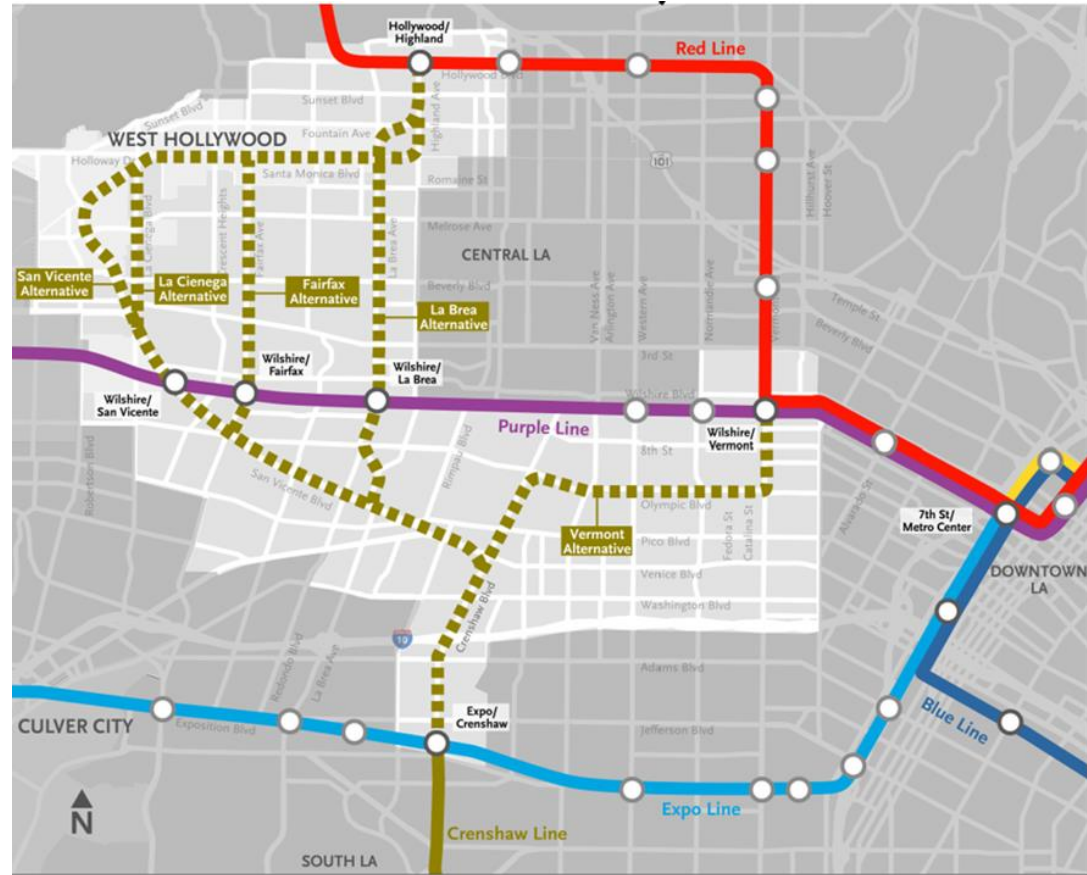
- FY 2041 Groundbreaking
- FY 2047 Opening

■ Funding

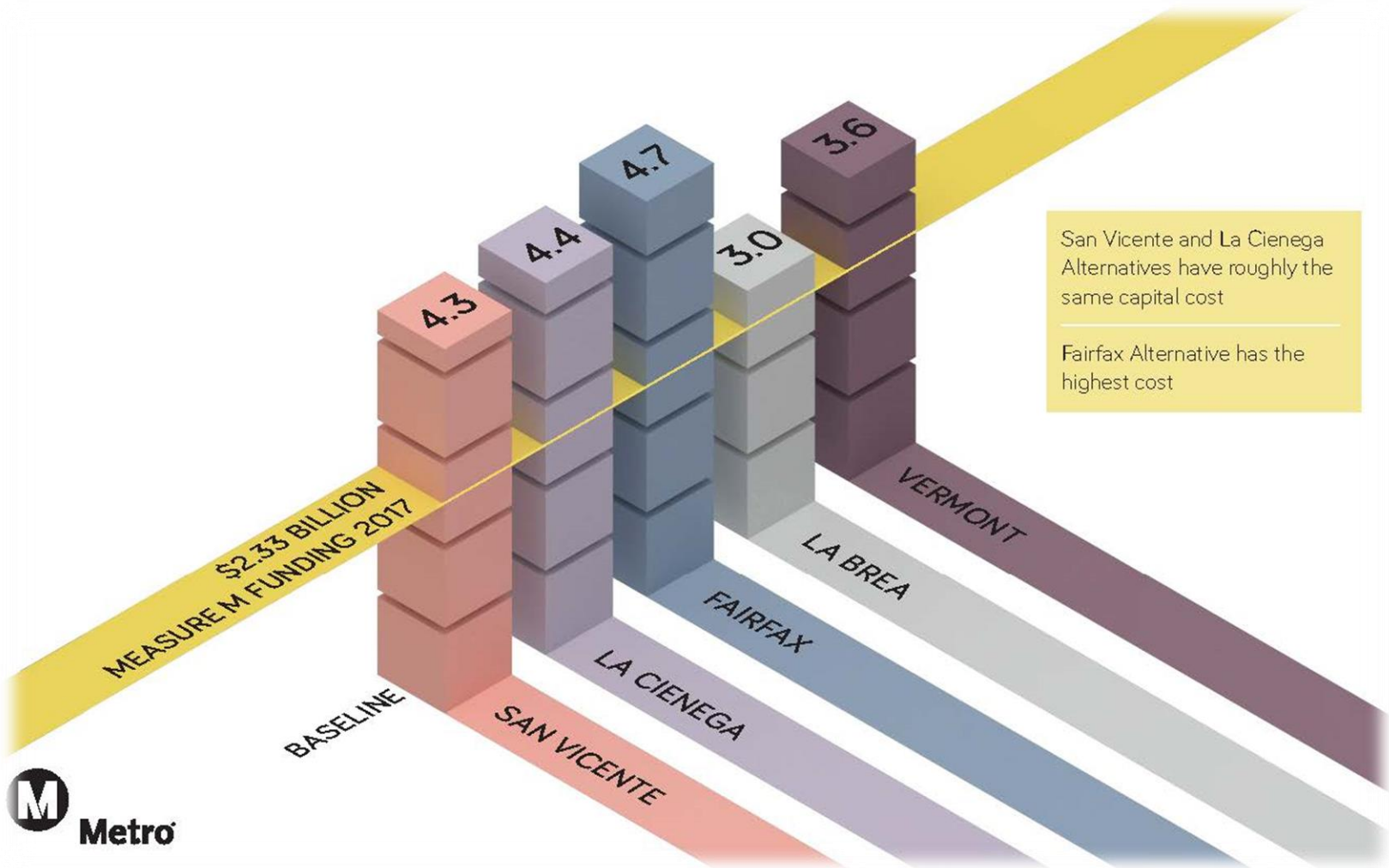
- \$2.24 billion (2015\$)

■ Alternatives Evaluated

- San Vicente
- La Cienega
- Fairfax
- La Brea
- Vermont



Capital Cost of Alternatives (2017 \$ Billions)



Cities of West Hollywood and Los Angeles

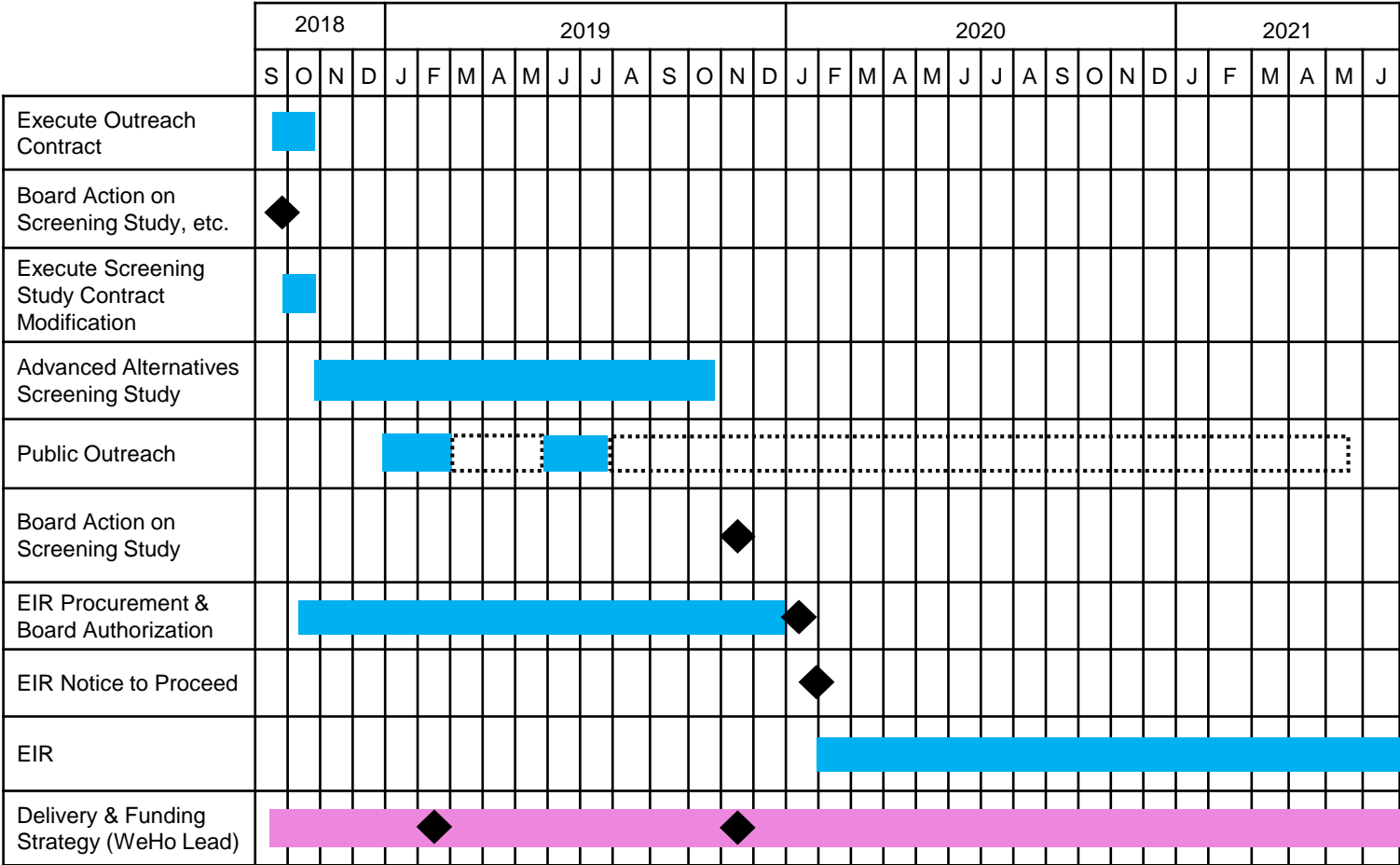
Requests of Metro

- West Hollywood
 - Find all reasonable approaches to streamline project readiness
 - Prepare a Project EIR
 - Additional studies to support combined CEQA/NEPA environmental review
 - Screen out lower performing alternatives early
- Los Angeles
 - Public outreach needs to be adequate and address all alternatives
 - West Hollywood should work with the City of Los Angeles on its Funding and Delivery Strategy
 - Study land use and demographics, which would inform the process to winnow the alternatives

Key Considerations

- **Broader Outreach and Additional Study Needed**
 - Broader public engagement needed to inform alternative refinements
 - May affect pace of project schedule
 - Winnow and refine alternatives based on input and further technical analysis
- **Acceleration Potential**
 - Commitment demonstrated by West Hollywood and others, in consultation with Los Angeles and Metro, needed to advance a Funding and Delivery Strategic Plan
 - Crucial in determining whether project warrants advancing into environmental review
- **Private Sector Ideation**
 - A Challenge Statement issued by Metro will garner how the private sector views the challenges and solutions for achieving greatly accelerated delivery

Schedule/Next Steps



◆ = Milestone Date

Updated 9-20-18

* Metro will issue a "Challenge Statement" as a separate effort to be conducted in parallel with West Hollywood's Delivery & Funding Strategy work