

Attachment F – Bus Mobile Validators Life of Project Budget and Annual Operating Cost

Life of Project Budget:

	Bus Mobile Validator	16-port managed Switch	Total LOP Budget
Number of Units	2,900	2,210	
Equipment Cost	\$ 9,378,580	\$ 3,620,908	\$ 12,999,488
Installation Labor (Metro and Cubic)	\$ 3,495,222	\$ 567,710	\$ 4,062,932
Project management	\$ 775,537	\$ 262,043	\$ 1,037,580
Total Life of Project Budget	\$ 13,649,339	\$ 4,450,661	\$ 18,100,000

Annual Operating Cost:

		Operating Cost
Metro Operations	Labor Cost	\$ 279,119
Cubic Contract	Maintenance Service	\$ 21,629
	Total Operating Cost	\$ 300,748