

## ATTACHMENT B – Summary Work Plan, Key Deliverables and Schedule Long Range Transportation Plan Update

PERIOD	BOARD DELIVERABLES & MILESTONES
Fall 2017	<ul style="list-style-type: none"> <li>• Board <b>receive and file</b> introduction to LRTP Update and project work plan</li> <li>• Board <b>receive and file</b> Public Participation Plan</li> </ul>
Winter 2018	<ul style="list-style-type: none"> <li>• Board <b>receive and file</b> draft Orientation and Context module</li> <li>• Potential Board Workshop: <b>visioning session</b></li> </ul>
Spring 2018	<ul style="list-style-type: none"> <li>• Board <b>receive and file</b> topical policy papers</li> <li>• Board <b>receive and file</b> draft Vision module</li> <li>• Board <b>action</b> on Short Range Transportation Plan (SRTP)</li> </ul>
Summer 2018	<ul style="list-style-type: none"> <li>• Board <b>receive and file</b> draft Baseline Understanding module</li> </ul>
Fall 2018	<ul style="list-style-type: none"> <li>• Board <b>receive and file</b> draft Values Framework module</li> </ul>
Winter 2019	<ul style="list-style-type: none"> <li>• Board <b>receive and file</b> thematic scenario concepts (<i>fiscally constrained variations of the investment and financial plans</i>)</li> </ul>
Spring 2019	<ul style="list-style-type: none"> <li>• Board <b>receive and file</b> preferred scenario</li> <li>• Board <b>receive and file</b> draft Transportation Network and Management Plan module</li> </ul>
Summer 2019	<ul style="list-style-type: none"> <li>• Board <b>receive and file</b> preferred scenario modeling results</li> <li>• Board <b>receive and file</b> draft Implementing the Plan module</li> </ul>
Fall 2019	<ul style="list-style-type: none"> <li>• Board <b>receive and file</b> financial plan</li> <li>• Board <b>receive and file</b> draft Enduring Relevance module</li> </ul>
Winter 2020	<ul style="list-style-type: none"> <li>• Board <b>action</b> on LRTP</li> </ul>