

**North County Subregion  
Measure M Multi-Year Subregional Plan - Highway Efficiency Program (Expenditure Line 81)**

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY2020-21	FY 2021-22	FY 2022-23	FY 2023-24
1	Palmdale	MM5504.01	SR-138 Palmdale Blvd. SR-14 Ramps	Construction		\$ 3,351,220		\$ 3,351,220		\$2,234,147	\$1,117,073		
2	North County Transportation Coalition	MM5504.02	SR-14 Capacity Enhancement/Operational Improvement **	TBD	chg	4,700,000		4,700,000			2,000,000	1,350,000	1,350,000
3	Lancaster	MM5504.03	SR-138 Avenue G Interchange Project (Measure R #MR330.03 shortfall)	ROW Construction		4,350,143		4,350,143			4,350,143		
<b>Total Programming Amount</b>						<b>\$ 12,401,363</b>	<b>\$ -</b>	<b>\$ 12,401,363</b>	<b>\$ -</b>	<b>\$2,234,147</b>	<b>\$7,467,216</b>	<b>\$1,350,000</b>	<b>\$1,350,000</b>

\*\* Pending identification of a specific project after initial investigations and consultation with Caltrans and Metro.