Attachment A

2022 LA County Regional Transportation Improvement Program

Summary and Program

The following table summarizes the RTIP projects programmed in the previous 2020 STIP cycle ("EXISTING PROGRAMMING") and the carryover, changes, and additions that staff proposes to request in the 2022 STIP.

RTIP Programmed and Proposed ($000s)							
EXISTING PROGRAMMING	**Prior**	**FY22/23**	**FY23/24**	**FY24/25**	**FY25/26**	**FY26/27**	**Total**
Highway							
SR 71 (North Segment)			20,000				20,000
SR138 Segment 4	11,950	20,000					31,950
SR 138 Segment 13	17,800	40,300					58,100
Planning,Programming & Monitoring (Existing)		2,836	2,836	3,425			9,097
Subtotal Highway	**29,750**	**63,136**	**22,836**	**3,425**			**119,147**
Transit							
Bus Acquisition Project #2		17,096					17,096
Bus/ Bus Infrastructure Project #2				41,249			41,249
East San Fernando Valley Transit Corridor Project	72819	167,509					240,328
Subtotal Transit	**72,819**	**184,605**		**41,249**			**298,673**
TOTAL EXISTING							**417,820**
PROPOSED PROGRAMMING							
No Change							
Bus Acquisition Project #2		17,096					17,096
East San Fernando Valley Transit Corridor Project	72819	167,509					240,328
SR 71 (North Segment)			20,000				20,000
Planning, Programming & Monitoring (Existing)		2836	2836	3425			9,097
Subtotal No Change	**72,819**	**184,605**					**286,521**
Reprogramming (Schedule Only)							
Bus/Bus Infrastructure Project #2 (A)				40,749			40,749
Bus/Bus Infrastructure Project #2 (B)			500				500
SR138 Segment 4	11,950		20,000				31,950
SR 138 Segment 13	17,800		40,300				58,100
Subtotal Reprogramming	**29,750**		**60,800**	**40,749**			**131,299**
New Requests							
LA County USC Medical Center Mobility Improvements					27,500		27,500
LA City Soto Street Widening Project					26,330		26,330
Planning, Programming & Monitoring					3342	3342	6,684
Subtotal New Requests					**57,172**	**0**	**60,514**
TOTAL PROPOSED PROGRAMMING							**478,334**