

Additional Data

Table 1: 2007 to 2015 Call cycle

Cycle	# of Awarded Projects	Original Programming Years	Total Prog Amount (\$000')	# of Active Projects (June 2024)	# of Active Projects (June 2025)	Remaining Balance (\$000')
2007 Call	169	FY08 - FY13	\$ 454,520	19	17	\$ 37,416
2009 Call	133	FY12 - FY15	337,551	19	18	48,273
2011 Call	72	FY15 - FY17	123,516	13	8	12,978
2013 Call	96	FY15 - FY19	199,390	28	25	76,103
2015 Call	88	FY17 - FY21	201,923	44	33	55,781
	558		\$ 1,316,900	123	101	\$230,551