



Los Angeles County Metropolitan Transportation Authority

Fiscal Year 2024
TRANSIT FUND ALLOCATIONS
PROPOSED

July 1, 2023 – June 30, 2024

June 14, 2023

FY 2024
Proposed
Transit Fund Allocations

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocation

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Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocation

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Bus Transit Subsidies

STATE AND LOCAL FUNDS

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

**Fiscal Year 2024
PRELIMINARY REVENUE ESTIMATES**

STATE AND LOCAL		FY24 Estimated Revenue	Carryover FY22 Budget vs Actual	Interest FY22 Actual	FY24 Total Funds Available	NOTE	FY23 Total Funds
<u>Transportation Development Act:</u>							
Planning & Administration:							
1 Planning - Metro		\$ 6,000,000			\$ 6,000,000		\$ 5,159,000
2 Planning - SCAG		4,500,000			4,500,000		3,869,250
3 Administration - Metro		4,378,855			4,378,855		3,909,692
4 Sub-total		14,878,855			14,878,855		12,937,942
5 Article 3 Pedestrian & Bikeways	2.0000%	11,702,423	1,853,156	36,032	13,591,611		11,144,314
6 Article 4 Bus Transit	90.7918%	531,242,243	84,125,722	1,635,695	617,003,660		508,403,193
7 Article 8 Streets & Highways	7.2082%	42,176,480	6,678,925	129,861	48,985,266		37,668,206
8 Total		600,000,000	92,657,803	1,801,588	694,459,391		570,153,654
<u>Proposition A:</u>							
9 Administration	5.0000%	60,000,000	11,310,295		71,310,295		58,250,104
10 Local Return	25.0000%	285,000,000	n/a		285,000,000	a	245,052,500
11 Rail Development	35.0000%	399,000,000	75,213,460		474,213,460		387,363,192
Bus Transit:	40.0000%						
12 95% of 40% Capped at CPI 3.71%		279,341,351	n/a		279,341,351	b	269,348,521
13 95% of 40% Over CPI		153,858,649	n/a		153,858,649	c	103,131,279
14 Sub-total		433,200,000	-		433,200,000		372,479,800
15 5% of 40% Incentive		22,800,000	4,297,912		27,097,912		22,135,040
16 Total		1,200,000,000	90,821,666		1,290,821,666		1,085,280,636
<u>Proposition C:</u>							
17 Administration	1.5000%	18,000,000	3,393,045		21,393,045		17,475,155
18 Rail/Bus Security	5.0000%	59,100,000	11,140,498		70,240,498		57,376,760
19 Commuter Rail	10.0000%	118,200,000	22,280,996		140,480,996		114,753,520
20 Local Return	20.0000%	236,400,000	n/a		236,400,000	a	203,264,600
21 Freeways and Highways	25.0000%	295,500,000	55,702,489		351,202,489		286,883,800
22 Discretionary	40.0000%	472,800,000	89,123,983		561,923,983		459,014,080
23 Total		1,200,000,000	181,641,011		1,381,641,011		1,138,767,916
<u>State Transit Assistance:</u>							
24 Bus (PUC 99314 Rev Base Share)		45,109,292	34,638,409	154,481	79,902,182	d	60,136,246
25 Rail (PUC 99313 Population Share)		58,209,440	26,503,605	99,713	84,812,758		46,500,350
26 Total		103,318,732	61,142,014	254,194	164,714,940		106,636,596
<u>SB 1 State Transit Assistance:</u>							
27 Bus (PUC 99314 Rev Base Share)		36,956,876	28,741,708	127,740	65,826,324	d,e	50,239,195
28 Rail (PUC 99313 Population Share)		47,689,486	21,993,329	82,579	69,765,394	f	38,843,608
29 Total		84,646,363	50,735,037	210,319	135,591,719		89,082,803
<u>SB 1 State Of Good Repair</u>							
30 Bus (PUC 99314 Rev Base Share)		11,636,592	1,624,468	146,937	13,407,997	e	22,636,276
31 Rail (PUC 99313 Population Share)		15,015,963	1,295,057	49,197	16,360,217	f	17,461,658
32 Total		26,652,555	2,919,525	196,134	29,768,214		40,097,934

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

**Fiscal Year 2024
PRELIMINARY REVENUE ESTIMATES (continued)**

STATE AND LOCAL		FY24 Estimated Revenue	Carryover FY22 Budget vs Actual	Interest FY22 Actual	FY24 Total Funds Available	NOTE	FY23 Total Funds
Measure R:							
33	Administration	1.5000%	18,000,000	3,392,424	(374,239)	21,018,185	17,233,321
34	Transit Capital - "New Rail"	35.0000%	413,700,000	77,969,202	3,037,464	494,706,666	401,121,258
35	Transit Capital - Metrolink	3.0000%	35,460,000	6,683,074	(448,272)	41,694,802	34,519,578
36	Transit Capital - Metro Rail	2.0000%	23,640,000	4,455,383	(142,630)	27,952,753	23,126,692
37	Highway Capital	20.0000%	236,400,000	44,553,830	(1,482,240)	279,471,590	228,958,160
38	Operations "New Rail"	5.0000%	59,100,000	11,138,457	(1,079,162)	69,159,295	57,495,727
39	Operations Bus	20.0000%	236,400,000	44,553,830	(4,713,883)	276,239,947	230,272,491
40	Local Return	15.0000%	177,300,000	n/a	n/a	177,300,000	152,448,450
41	Total		1,200,000,000	192,746,199	(5,202,962)	1,387,543,237	1,145,175,678
Measure M:							
Local Return Supplemental & Administration:							
42	Administration	0.5000%	6,180,000	1,158,407	(50,332)	7,288,075	5,999,954
43	Supplemental transfer to Local Return	1.0000%	11,820,000	n/a	n/a	11,820,000	10,163,230
44	Sub-total		18,000,000	1,158,407	(50,332)	19,108,075	16,163,184
45	Local Return Base	16.0000%	189,120,000	n/a	n/a	189,120,000	162,611,680
46	Metro Rail Operations	5.0000%	59,100,000	11,077,970	(1,074,801)	69,103,169	57,437,894
47	Transit Operations (Metro & Municipal Provid	20.0000%	236,400,000	44,311,878	(4,705,465)	276,006,413	229,911,476
48	ADA Paratransit/Metro Discounts for Seniors & S	2.0000%	23,640,000	4,431,188	93,938	28,165,126	22,871,140
49	Transit Construction	35.0000%	413,700,000	77,545,787	3,326,865	494,572,652	401,783,182
50	Metro State of Good Repairs	2.0000%	23,640,000	4,431,188	(172,125)	27,899,063	22,981,549
51	Highway Construction	17.0000%	200,940,000	37,665,096	(6,490,223)	232,114,873	195,049,184
52	Metro Active Transportation Program	2.0000%	23,640,000	4,431,188	(609,516)	27,461,672	22,974,153
53	Regional Rail	1.0000%	11,820,000	2,215,594	(84,424)	13,951,170	11,442,142
54	Total		1,200,000,000	187,268,295	(9,766,083)	1,377,502,212	1,143,225,584
55	Total Funds Available		\$ 5,614,617,649	\$ 859,931,550	\$ (12,506,810)	\$ 6,462,042,390	\$ 5,318,420,800
Total Planning & Admin Allocations:							
56	(Lines 4, 9, 17, 33 and 42)		\$ 117,058,855	\$ 19,254,170	\$ (424,571)	\$ 135,888,454	\$ 111,896,476

Notes:

- a) Local Return Subfunds do not show carryover balances. These funds are distributed in the same period received.
- b) Consumer price index (CPI) of 3.71% represents the average estimated growth rate based on various forecasting sources and historical trends applied to Prop A discretionary allocated to Included operators.
- c) Proposition A 95% of 40% Bus Transit growth over CPI estimate will be used to fund Eligible and Tier 2 operators. The carryover is not shown since it has been converted into Proposition C 40% discretionary to fund various Board-approved discretionary programs.
- d) STA Revenue estimates (including SB1/STA) from the State Controller's office is reduced by 10% for the revenue base share and population-base share due to anticipated shortfall of FY24 revenue.
- e) In order to be eligible for SB1-SGR funding, eligible agencies must comply with various reporting requirements. SGR revenue estimates from the State Controller's Office are reduced by 5% due to the anticipated shortfall of FY24 revenue.
- f) STA and SGR portion of SB1 will be allocated based on Measure R allocation methodology.
- g) Measure M provides for a total of 17% net revenues for Local Return. Supplement of 1% to be funded by 1.5% Administration.
- h) Per government accounting standards, reported interest is derived from the fair value of investments as of the end of FY22. Based on market conditions at that time, the amounts may be positive or negative.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

STATE AND LOCAL FUNDS

Operators		Formula Allocation Procedure				Proposition C 5% Security	Proposition C 40% Discretionary	Measure R		Measure M	Senate Bill 1		Total
		TDA Article 4 + Interest	STA + Interest	Proposition A 95% of 40 % Discretionary	Sub-Total FAP			20% Bus Operations	Clean Fuel & Facilities		STA	State of Good Repair	
<u>Included Operators:</u>													
1	Metro Bus Operations	\$ 452,127,185	\$ 59,217,703	\$ 206,753,872	\$ 718,098,760	\$ 51,827,296	\$ 11,970,998	\$ 190,352,258	\$ 6,247,544	\$ 190,191,334	\$ 45,359,803	\$ 9,205,703	\$ 1,223,253,696
Municipal Operators:													
2	Arcadia	559,754	68,974	241,136	869,864	8,148	111,391	221,714	17,687	221,526	52,833	10,722	1,513,886
3	Claremont	194,663	24,211	84,644	303,518	1,649	30,506	77,826	2,173	77,760	18,545	3,764	515,742
4	Commerce	753,721	88,345	308,858	1,150,924	50,350	1,470,936	283,981	35,807	283,741	67,671	13,734	3,357,144
5	Culver City	8,890,979	1,117,976	3,908,491	13,917,445	462,957	1,867,490	3,593,676	136,701	3,590,638	856,352	173,795	24,599,055
6	Foothill Transit	42,086,364	5,301,909	18,535,694	65,923,967	1,378,518	9,000,816	17,042,713	954,290	17,028,305	4,061,177	824,210	116,213,996
7	Gardena	8,690,038	1,095,248	3,829,032	13,614,318	326,530	2,353,409	3,520,618	114,107	3,517,641	838,942	170,262	24,455,827
8	La Mirada	486,696	19,657	68,723	575,076	5,033	24,768	63,188	7,007	63,134	15,057	3,056	756,319
9	Long Beach	39,535,684	4,940,880	17,547,201	62,023,765	3,554,049	9,713,831	15,882,204	694,066	15,868,777	3,784,634	768,086	112,289,412
10	Montebello	13,454,796	1,698,456	5,937,874	21,091,126	538,699	3,663,972	5,459,600	192,374	5,454,985	1,300,990	264,034	37,965,779
11	Norwalk	5,162,141	648,408	2,266,860	8,077,409	161,161	880,177	2,084,273	70,555	2,082,511	496,670	100,798	13,953,554
12	Redondo Beach	1,336,051	166,665	582,669	2,085,386	60,296	214,483	535,738	31,983	535,285	127,663	25,909	3,616,742
13	Santa Monica	33,349,039	4,214,750	14,734,940	52,298,729	1,288,566	6,205,679	13,548,096	473,138	13,536,642	3,228,430	655,205	91,234,485
14	Torrance	10,376,549	1,299,000	4,541,358	16,216,906	429,922	3,630,319	4,175,568	131,753	4,172,038	995,013	201,936	29,953,455
15	Sub-Total	164,876,475	20,684,479	72,587,479	258,148,433	8,265,877	39,167,778	66,489,194	2,861,641	66,432,984	15,843,977	3,215,511	460,425,396
<u>Eligible Operators:</u>													
16	Antelope Valley	-	-	6,367,820	6,367,820	227,362	1,862,567	4,307,290	203,747	4,303,648	1,026,401	208,307	18,507,142
17	LADOT	-	-	36,418,908	36,418,908	2,524,222	6,912,658	9,581,472	480,647	9,573,372	2,283,207	463,373	68,237,861
18	Santa Clarita	-	-	5,451,954	5,451,954	371,692	1,431,704	3,583,881	206,420	3,580,851	854,017	173,322	15,653,841
19	Foothill BSCP	-	-	7,320,107	7,320,107	-	603,328	1,925,851	-	1,924,223	458,919	93,137	12,325,566
20	Sub-Total	-	-	55,558,790	55,558,790	3,123,275	10,810,257	19,398,494	890,815	19,382,094	4,622,545	938,138	114,724,409
<u>Tier 2 Operators:</u>													
21	LADOT Community Dash	-	-	6,588,062	6,588,062	-	-	-	-	-	-	-	6,588,062
22	Glendale	-	-	1,092,249	1,092,249	-	-	-	-	-	-	-	1,092,249
23	Pasadena	-	-	529,965	529,965	-	-	-	-	-	-	-	529,965
24	Burbank	-	-	192,263	192,263	-	-	-	-	-	-	-	192,263
25	Sub-Total	-	-	8,402,539	8,402,539	-	-	-	-	-	-	-	8,402,539
26	Lynwood Trolley	-	-	-	-	-	242,307	-	-	-	-	-	242,307
26	LTSS ZEV CFP						15,000,000						15,000,000
27	Total Excluding Metro	164,876,475	20,684,479	136,548,808	322,109,762	11,389,153	65,220,342	85,887,688	3,752,456	85,815,079	20,466,522	4,153,649	598,794,651
28	County of Los Angeles											48,645	48,645
29	Grand Total	\$ 617,003,660	\$ 79,902,182	\$ 343,302,680	\$ 1,040,208,522	\$ 63,216,448	\$ 77,191,341	\$ 276,239,947	\$ 10,000,000	\$ 276,006,413	\$ 65,826,324	\$ 13,407,997	\$ 1,822,096,992

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

BUS TRANSIT FUNDING PERCENTAGE SHARES

	Operators	Vehicle Service Miles (VSM) FY22 Data (1)	Passenger Revenue	Base Fare	Fare Units	Fare Units Prior to Fare Increase/ decrease	Fare Units Used in FAP (2)	Sum 50% VSM + 50% Fare Units	Proposition A Base Share	DAR Cap Adjustment (3)	TDA/STA Share
	Included Operators										
1	Metro Bus Operations (4)	63,247,751	\$ 48,117,395	\$ 1.75	27,495,654	197,161,600	197,161,600	130,204,676	74.1127%	0.0000%	74.1127%
2	Arcadia DR	54,153	4,138	0.50	8,276	72,829	72,829	63,491	0.0361%	0.0000%	0.0361%
3	Arcadia MB (5)	161,751	7,290	0.50	14,580	-	14,580	88,166	0.0502%	0.0000%	0.0502%
4	Claremont	24,629	10,742	2.50	4,297	81,840	81,840	53,235	0.0303%	0.0000%	0.0303%
5	Commerce	388,497	-	-	-	-	-	194,249	0.1106%	0.0000%	0.1106%
6	Culver City	1,243,082	1,065,143	1.00	1,065,143	3,673,208	3,673,208	2,458,145	1.3992%	0.0000%	1.3992%
7	Foothill Transit	9,094,100	6,110,456	1.75	3,491,689	14,221,000	14,221,000	11,657,550	6.6355%	0.0000%	6.6355%
8	Gardena	1,112,743	1,115,630	1.00	1,115,630	3,703,600	3,703,600	2,408,172	1.3707%	0.0000%	1.3707%
9	La Mirada (5)	50,841	35,602	1.00	35,602	-	35,602	43,222	0.0246%	0.0000%	0.0246%
10	Long Beach	5,755,022	6,735,804	1.25	5,388,643	15,972,456	15,972,456	10,863,739	6.1837%	0.0000%	6.1837%
11	Montebello	1,613,391	1,856,014	1.10	1,687,285	5,855,556	5,855,556	3,734,474	2.1257%	0.0000%	2.1257%
12	Norwalk	757,299	156,775	1.25	125,420	2,094,068	2,094,068	1,425,684	0.8115%	0.0000%	0.8115%
13	Redondo Beach DR (5)	41,978	12,084	1.00	12,084	-	12,084	27,031	0.0154%	0.0000%	0.0154%
14	Redondo Beach MB (5)	377,761	301,087	1.00	301,087	-	301,087	339,424	0.1932%	0.0000%	0.1932%
15	Santa Monica	3,872,993	5,548,734	1.25	4,438,987	14,661,333	14,661,333	9,267,163	5.2749%	0.0000%	5.2749%
16	Torrance	1,202,341	337,534	1.00	337,534	4,510,000	4,510,000	2,856,171	1.6257%	0.0000%	1.6257%
17	Sub-Total	88,998,332	71,414,428		45,521,912		262,370,843	175,684,588	100.0000%	0.0000%	100.0000%
	Eligible Operators										
18	Antelope Valley	2,779,424	1,785,985	1.50	1,190,657	3,543,241	3,543,241	3,161,333	1.6770%	0.0000%	1.6770%
19	Santa Clarita (5)	2,163,153	3,097,621	1.00	3,097,621	-	3,097,621	2,630,387	1.3954%	0.0000%	1.3954%
20	LADOT Local	2,597,911	38,110	0.50	76,220	6,727,520	6,727,520	4,662,716	2.4735%	0.0000%	2.4735%
21	LADOT Express	1,586,368	554,586	1.50	369,724	3,152,832	3,152,832	2,369,600	1.2570%	0.0000%	1.2570%
22	Foothill - BSCP	1,198,312	727,599	1.50	485,066	1,650,000	1,650,000	1,424,156	0.7498%	0.0000%	0.7498%
23	Sub-Total	10,325,168	6,203,901		5,219,288		18,171,214	14,248,191	7.5527%	0.0000%	7.5527%
24	Total	99,323,500	77,618,329		50,741,200		280,542,057	189,932,779			

Notes:

(1) Operators' statistics exclude BSIP, TSE, Base Restructuring and MOSIP services that are funded from PC 40% Discretionary. Also excluded are services funded from other sources (CRD, federal, etc.)

(2) Fare units used are frozen to the level prior to fare change in accordance with the Funding Stability Policy, adopted by the Board in November 2007.

(3) TDA cap of 0.25% is applied for DAR operators - Arcadia, Claremont, La Mirada and Redondo Beach DR.

(4) MTA Statistics include contracted services with LADOT for Lines 422, 601 and 602 (Consent Decree Lines), Glendale and Palos Verdes Peninsula Transit Authority (PVPTA).

(5) The fare unit used in FAP has been maintained at FY19 level.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

INCLUDED & ELIGIBLE OPERATORS ESTIMATED FUNDING LEVELS

Operators		TDA & STA % Shares	TDA Article 4 plus interest			STA	Prop A	Prop A	Total	Two Year Lag Funding (3)
			Allocated	Fund Exchange (1)	Net	Rev Base Share Plus Interest	Discretionary % Shares	Discretionary Allocations (2)	Formula Funds	
Included Operators										
1	Metro Bus Operations	74.1127%	\$ 457,278,367	\$ (5,151,182)	\$ 452,127,185	\$ 59,217,703	74.1127%	\$ 206,753,872	\$ 718,098,760	273,680
2	Arcadia DR	0.0361%	222,980		222,980	28,876	0.0361%	100,952	352,808	
3	Arcadia MB	0.0502%	309,637	27,137	336,774	40,098	0.0502%	140,185	517,057	
4	Claremont	0.0303%	186,959	7,704	194,663	24,211	0.0303%	84,644	303,518	
5	Commerce	0.1106%	682,200	71,521	753,721	88,345	0.1106%	308,858	1,150,924	
6	Culver City	1.3992%	8,632,997	257,982	8,890,979	1,117,976	1.3992%	3,908,491	13,917,445	
7	Foothill Transit	6.6355%	40,941,275	1,145,089	42,086,364	5,301,909	6.6355%	18,535,694	65,923,967	
8	Gardena	1.3707%	8,457,490	232,548	8,690,038	1,095,248	1.3707%	3,829,032	13,614,318	
9	La Mirada (4)	0.0246%	151,794	334,902	486,696	19,657	0.0246%	68,723	575,076	
10	Long Beach (5)	6.1837%	38,153,414	1,382,270	39,535,684	4,940,880	6.1837%	17,547,201	62,023,765	
11	Montebello	2.1257%	13,115,458	339,338	13,454,796	1,698,456	2.1257%	5,937,874	21,091,126	
12	Norwalk	0.8115%	5,006,995	155,146	5,162,141	648,408	0.8115%	2,266,860	8,077,409	
13	Redondo Beach DR	0.0154%	94,933		94,933	12,294	0.0154%	42,980	150,206	
14	Redondo Beach MB	0.1932%	1,192,056	49,062	1,241,118	154,372	0.1932%	539,690	1,935,179	
15	Santa Monica	5.2749%	32,546,244	802,795	33,349,039	4,214,750	5.2749%	14,734,940	52,298,729	
16	Torrance	1.6257%	10,030,861	345,688	10,376,549	1,299,000	1.6257%	4,541,358	16,216,906	
17	Sub-Total	100.0000%	617,003,660	-	617,003,660	79,902,182	100.0000%	279,341,351	976,247,193	
Eligible Operators										
Formula Equivalent Funded from Proposition A 95% of 40% Growth over CPI (6)										
18	Antelope Valley (7)	1.6770%	-	343,224	343,224	1,339,978	1.6770%	4,684,618	\$ 6,367,820	
19	Santa Clarita (7)	1.3954%	-	439,189	439,189	1,114,929	1.3954%	3,897,837	5,451,954	
20	LADOT Local	2.4735%	15,261,437		15,261,437	1,976,361	2.4735%	6,909,441	24,147,240	
21	LADOT Express	1.2570%	7,755,889		7,755,889	1,004,390	1.2570%	3,511,390	12,271,669	
22	Foothill - BSCP	0.7498%	4,626,423		4,626,423	599,123	0.7498%	2,094,560	7,320,107	
23	Sub-Total	7.5527%	27,643,749	782,413	28,426,162	6,034,781	7.5527%	21,097,846	55,558,790	
24	Total FAP		\$ 617,003,660		\$ 617,003,660	\$ 79,902,182	107.5527%	\$ 279,341,351	\$ 1,031,805,983	\$ -
Proposition A Discretionary (95% of 40%) Growth Over CPI:										
25	Revenue								\$ 153,858,649	
Uses of Fund:										
26	Eligible Operators - Formula Equivalent Funds								55,558,790	
27	Tier 2 Operators (8)								8,402,539	
28	Total Uses of Funds								63,961,329	
29	Proposition A Discretionary (95% of 40%) GOI Transfer to PC 40% based on Board policy.								89,897,320	
30	Backfill from (Transfer to) PC40% Discretionary								(89,897,320)	
31	Total								\$ -	

Notes:

- (1) Included Operators' share of LCTOP fund will be exchanged with Metro's TDA Article 4 allocation.
- (2) Prop A Discretionary funds (95% of 40%) allocated to Included Operators have been capped at 3.71% CPI for FAP allocation.
- (3) The Two-Year Lag Column is for information only. THESE AMOUNTS ARE ALREADY INCLUDED IN PROP A DISCRETIONARY Allocations.
- (4) The City of La Mirada has requested to exchange its FY18 5307 funds, totaling \$161,686, and its FY19 funds totaling \$158,447 , with Metro's TDA 4 funds.
- (5) Funds allocated to the SCRTTC through Long Beach Transit will be exchanged with Metro's TDA Article 4 share.
- (6) Formula Equivalent funds are allocated by formula to Eligible Operators based on PUC 99207.5. Fund source is Prop A 95% of 40% growth over CPI.
- (7) Antelope Valley and Santa Clarita's LCTOP fund will be exchanged with Metro's Prop C 40% Discretionary transfer to Proposition A Discretionary GOI.
- (8) The Board has approved an adjustment in the funding for Tier II operators for FY24, increasing the annual cap from \$6 million to \$8.2 million, with subsequent annual adjustments based on the CPI.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

PROPOSITION C 5% TRANSIT SECURITY FUNDING ALLOCATION

	Operators	FY22 Unlinked Passengers	Percent of Total Unlinked Passengers	Total ⁽¹⁾
1	Antelope Valley	1,113,754	0.3597%	\$ 227,362
2	Arcadia	39,916	0.0129%	8,148
3	Claremont	8,078	0.0026%	1,649
4	Commerce	246,643	0.0796%	50,350
5	Culver City	2,267,843	0.7323%	462,957
6	Foothill Transit	6,752,806	2.1806%	1,378,518
7	Gardena	1,599,539	0.5165%	326,530
8	LADOT Local/Express	12,365,151	3.9930%	2,524,222
9	La Mirada	24,653	0.0080%	5,033
10	Long Beach	17,409,861	5.6220%	3,554,049
11	Montebello	2,638,870	0.8521%	538,699
12	Norwalk	789,462	0.2549%	161,161
13	Redondo Beach DR/MB	295,365	0.0954%	60,296
14	Santa Clarita	1,820,768	0.5880%	371,692
15	Santa Monica	6,312,168	2.0383%	1,288,566
16	Torrance	2,106,014	0.6801%	429,922
17	Sub-Total	55,790,891	18.0161%	11,389,153
18	Metro Bus/Rail Operations ⁽²⁾	253,881,136	81.9839%	51,827,296
19	Total	309,672,027	100.0000%	\$ 63,216,448

Notes:

(1) Total funding is 90% of Prop C 5% Transit Security:

Estimated Revenue: \$ 70,240,498

90% Thereof: \$ 63,216,448

(2) Metro operations data includes unlinked passengers for bus and rail.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

PROPOSITION C 40% DISCRETIONARY PROGRAMS

	Operators	MOSIP			Zero-fare Compensation (1)	Foothill Transit Mitigation	Transit Service Expansion	Discretionary Base Restructuring	BSIP Overcrowding Relief	Total
		Prop A %Share	%Share	\$ Allocation						
	<u>INCLUDED OPERATORS</u>									
1	Metro Bus Operations ⁽²⁾			\$ -		\$ 13,995,592	\$ -	\$ -	\$ 12,975,406	\$ 26,970,998
2	Metro exchange ⁽³⁾					(10,000,000)			(5,000,000)	(15,000,000)
3	Metro Sub-total					3,995,592			7,975,406	11,970,998
4	Arcadia	0.0863%	0.2581%	69,458	1,079,403	17,449	-	-	24,484	111,391
5	Claremont	0.0303%	0.0906%	24,381		6,125	-	-	-	30,506
6	Commerce	0.1106%	0.3306%	88,965		22,349	-	280,219	-	1,470,936
7	Culver City	1.3992%	4.1842%	1,125,822		282,819	270,101	-	188,748	1,867,490
8	Foothill Transit	6.6355%	19.8430%	5,339,119		-	373,843	2,243,392	1,044,461	9,000,816
9	Gardena	1.3707%	4.0991%	1,102,935		277,069	776,368	-	197,037	2,353,409
10	La Mirada	0.0246%	0.0736%	19,795		4,973	-	-	-	24,768
11	Long Beach	6.1837%	18.4918%	4,975,556		1,249,915	2,563,169	-	925,191	9,713,831
12	Montebello	2.1257%	6.3567%	1,710,376		429,665	-	1,279,709	244,222	3,663,972
13	Norwalk	0.8115%	2.4267%	652,958		164,030	-	-	63,189	880,177
14	Redondo Beach DR/MB	0.2086%	0.6238%	167,835	42,162	-	-	4,486	214,483	
15	Santa Monica	5.2749%	15.7742%	4,244,330	1,066,222	-	-	895,126	6,205,679	
16	Torrance	1.6257%	4.8617%	1,308,117	328,613	909,043	814,279	270,267	3,630,319	
17	Sub-Total	25.8873%	77.4141%	20,829,649	1,079,403	3,891,392	4,892,525	4,617,599	3,857,211	39,167,778
	<u>ELIGIBLE OPERATORS</u>									
18	Antelope Valley	1.6770%	5.0150%	1,349,382		36,150	423,309	-	53,726	1,862,567
19	Santa Clarita	1.3954%	4.1728%	1,122,754		30,078	221,403	-	57,469	1,431,704
20	LADOT Local/Express	3.7305%	11.1558%	3,001,671		701,372	3,041,162	-	168,453	6,912,658
21	Foothill - BSCP	0.7498%	2.2423%	603,328		-	-	-	-	603,328
22	Sub-Total	7.5527%	22.5859%	6,077,135		767,600	3,685,874	-	279,649	10,810,257
23	City of Lynwood Trolley					242,307		-	-	242,307
24	Total Municipal Operators	33.4400%	100.0000%	26,906,784	1,079,403	4,658,991	8,820,706	4,617,599	4,136,860	50,220,342
25	LTSS ZEV CFP (3)									15,000,000
26	Total	33.4400%	100.0000%	\$ 26,906,784	\$ 1,079,403	\$ 8,654,583	\$ 8,820,706	\$ 4,617,599	\$ 12,112,266	\$ 77,191,341

Last Year	\$ 26,123,091		\$ 8,505,164	\$ 4,452,414	\$ 16,500,112
% Increase	3.00%		3.71%	3.71%	3.71%
Current Year	\$ 26,906,784		\$ 8,820,706	\$ 4,617,599	\$ 17,112,266

Note:

(1) Allocated as part of FAP to Commerce as compensation for having zero passenger revenues.

(2) Antelope Valley, Santa Clarita, Burbank, and Glendale's, LCTOP fund in the amount of \$984,952 will be exchanged with Metro's "Foothill Mitigation" Fund. Metro will allocate Prop A Discretionary (95% of 40%) GOL fund to Antelope Valley and Santa Clarita.

(3) Due to the Infrastructure Investment Jobs Act (IIJA) leading to greater-than-expected 5307 grants, the Board approved in June 2022 to allocate \$10 million in FY22, \$5 million in FY24, and \$5 million in FY26 from 5307 to the LTSS. Metro will exchange these amounts with its PC40 fund. In FY24, \$15 million will be deducted from Metro's PC40% fund (Foothill Mitigation & BSIP) to cover FY22 and FY24 5307 exchange.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

MEASURE R 20% BUS OPERATIONS AND CAPITAL ALLOCATIONS

Operators	20% Bus Operations			Clean Fuel Bus Capital Facilities and Rolling Stock Fund (1)	
	Proposition A Base Share %	MR Percentage Share	Bus Operations Allocation	Federal Section 5307 Capital Allocation Formula Share (2)	\$ Allocation
<u>Included Operators:</u>					
1 Metro Bus Operations	74.1127%	68.9083%	\$ 190,352,258	62.4754%	\$ 6,247,544
2 Arcadia	0.0863%	0.0803%	221,714	0.1769%	17,687
3 Claremont	0.0303%	0.0282%	77,826	0.0217%	2,173
4 Commerce	0.1106%	0.1028%	283,981	0.3581%	35,807
5 Culver City	1.3992%	1.3009%	3,593,676	1.3670%	136,701
6 Foothill Transit (3)	6.6355%	6.1695%	17,042,713	9.5429%	954,290
7 Gardena	1.3707%	1.2745%	3,520,618	1.1411%	114,107
8 La Mirada	0.0246%	0.0229%	63,188	0.0701%	7,007
9 Long Beach	6.1837%	5.7494%	15,882,204	6.9407%	694,066
10 Montebello	2.1257%	1.9764%	5,459,600	1.9237%	192,374
11 Norwalk	0.8115%	0.7545%	2,084,273	0.7056%	70,555
12 Redondo Beach DR	0.0154%	0.0143%	39,518	0.3198%	31,983
13 Redondo Beach MB	0.1932%	0.1796%	496,220		
14 Santa Monica	5.2749%	4.9045%	13,548,096	4.7314%	473,138
15 Torrance	1.6257%	1.5116%	4,175,568	1.3175%	131,753
<u>Eligible Operators:</u>					
16 Antelope Valley	1.6770%	1.5593%	4,307,290	2.0375%	203,747
17 Santa Clarita	1.3954%	1.2974%	3,583,881	2.0642%	206,420
18 LADOT Local	2.4735%	2.2998%	6,352,912		
19 LADOT Express	1.2570%	1.1688%	3,228,561	4.8065%	480,647
20 Foothill BSCP (3)	0.7498%	0.6972%	1,925,851	-	-
21 Total Municipal Operators	33.4400%	31.0917%	85,887,688	37.5246%	3,752,456
22 Total Funds Allocated	107.5527%	100.0000%	\$ 276,239,947	100.0000%	\$ 10,000,000

Notes:

(1) Clean Fuel Capital Facilities and Rolling Stock Funds of \$10M will be allocated every even fiscal year.

(2) Allocated based on FY22 data.

(3) Foothill Transit Clean Fuel allocation includes the allocation for the Foothill BSCP.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

MEASURE M 20% TRANSIT OPERATIONS

(Metro and Municipal Providers)

	Operators	Measure M Percentage Share ⁽¹⁾	\$ Allocation
	<u>Included Operators:</u>		
1	Metro Bus Operations	68.9083%	\$ 190,191,334
2	Arcadia	0.0803%	221,526
3	Claremont	0.0282%	77,760
4	Commerce	0.1028%	283,741
5	Culver City	1.3009%	3,590,638
6	Foothill Transit	6.1695%	17,028,305
7	Gardena	1.2745%	3,517,641
8	La Mirada	0.0229%	63,134
9	Long Beach	5.7494%	15,868,777
10	Montebello	1.9764%	5,454,985
11	Norwalk	0.7545%	2,082,511
12	Redondo Beach DR	0.0143%	39,484
13	Redondo Beach MB	0.1796%	495,800
14	Santa Monica	4.9045%	13,536,642
15	Torrance	1.5116%	4,172,038
	<u>Eligible Operators:</u>		
16	Antelope Valley	1.5593%	4,303,648
17	Santa Clarita	1.2974%	3,580,851
18	LADOT Local	2.2998%	6,347,541
19	LADOT Express	1.1688%	3,225,831
20	Foothill BSCP	0.6972%	1,924,223
21	Total Municipal Operators	31.0917%	85,815,079
22	Total Funds Allocated	100.0000%	\$ 276,006,413

Notes:

(1) Metro adheres to the Measure R allocation methodology for Measure M 20% fund allocations.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

Senate Bill 1 - Road Repair and Accountability Act of 2017

	Operators	Measure R % Share ⁽¹⁾	SB1 - STA Allocation	SB1 - SGR Allocation ⁽²⁾	Total
	<u>Included Operators:</u>				
1	Metro Bus Operations	68.9083%	\$ 45,359,803	\$ 9,205,703	\$ 54,565,506
2	Arcadia	0.0803%	52,833	10,722	63,555
3	Claremont	0.0282%	18,545	3,764	22,309
4	Commerce	0.1028%	67,671	13,734	81,405
5	Culver City	1.3009%	856,352	173,795	1,030,147
6	Foothill Transit	6.1695%	4,061,177	824,210	4,885,386
7	Gardena	1.2745%	838,942	170,262	1,009,204
8	La Mirada	0.0229%	15,057	3,056	18,113
9	Long Beach	5.7494%	3,784,634	768,086	4,552,720
10	Montebello	1.9764%	1,300,990	264,034	1,565,024
11	Norwalk	0.7545%	496,670	100,798	597,468
12	Redondo Beach DR	0.0143%	9,417	1,911	11,328
13	Redondo Beach MB	0.1796%	118,246	23,998	142,244
14	Santa Monica	4.9045%	3,228,430	655,205	3,883,635
15	Torrance	1.5116%	995,013	201,936	1,196,949
	<u>Eligible Operators:</u>				
16	Antelope Valley	1.5593%	1,026,401	208,307	1,234,708
17	Santa Clarita	1.2974%	854,017	173,322	1,027,339
18	LADOT Local	2.2998%	1,513,861	307,236	1,821,097
19	LADOT Express	1.1688%	769,347	156,138	925,484
20	Foothill BSCP	0.6972%	458,919	93,137	552,056
21	Total Municipal Operators	31.0917%	20,466,522	4,153,649	24,620,171
22	County of Los Angeles		-	48,645	48,645
23	Total Funds Allocated	100.0000%	\$ 65,826,324	\$ 13,407,997	\$ 79,234,322

Notes:

(1) The STA and SGR portions of SB1 fund will be distributed based on Measure R allocation methodology.

(2) Preliminary estimates. Subject to the submittal of eligible projects.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

LOW CARBONTRANSIT OPERATIONS PROGRAM
Eligible Allocation Fiscal Year 2022 - 2023

	Operators	LCTOP Share ⁽¹⁾	TDA Fund Exchange ⁽²⁾	Prop A GOI / Prop C 40% Fund Exchange ⁽³⁾	Net Funds Available ⁽¹⁾
1	Metro Bus Ops.		\$ 4,471,049	\$ 984,952	\$ 5,456,001
2	Antelope Valley	\$ 343,224		(343,224)	-
3	Arcadia	27,137	(27,137)		-
4	Claremont	7,704	(7,704)		-
5	Commerce	71,521	(71,521)		-
6	Culver City	257,982	(257,982)		-
7	Foothill Transit	1,145,089	(1,145,089)		-
8	Gardena	232,548	(232,548)		-
9	La Mirada	14,769	(14,769)		-
10	Long Beach	1,022,270	(1,022,270)		-
11	Montebello	339,338	(339,338)		-
12	Norwalk	155,146	(155,146)		-
13	Redondo Beach	49,062	(49,062)		-
14	Santa Clarita	439,189		(439,189)	-
15	Santa Monica	802,795	(802,795)		-
16	Torrance	345,688	(345,688)		-
	Tier Two Operators				
17	Burbank	63,655		(63,655)	-
18	Glendale	138,884		(138,884)	-
19	Pasadena			-	-
20	TOTAL	\$ 5,456,001	\$ -	\$ -	\$ 5,456,001

Note:

(1) Estimated - To be adjusted based on actual allocations.

(2) Included Operators' share of LCTOP fund will be exchanged with Metro's TDA Article 4 allocation.

(3) LCTOP fund will be exchanged with Metro's "Foothill Mitigation Fund" share. Metro will allocate Proposition A Discretionary (95% of 40%) GOI fund to these operators.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

TIER 2 OPERATORS ESTIMATED FUNDING LEVELS

	Operators	Vehicle Service Miles FY22 data	Passenger Revenue	Base Fare	Fare Units (1),(2)	50% VSM + 50% Fare Units	% Share			
1	LADOT Community Dash	3,781,837	\$ 5,325	\$ 0.50	16,808,232	10,295,035	5.0778%			
2	Glendale	791,773	229,016	1.00	2,187,836	1,489,805	0.7348%			
3	Pasadena	739,633	687,525	0.75	916,700	828,167	0.4085%			
4	Burbank	212,160	189,786	1.00	189,786	200,973	0.0991%			
5	Sub-Total	5,525,403	1,111,652		20,102,554	12,813,979	6.3202%			
6	Included and Eligible Operæ	99,323,500	77,618,329		50,741,200	189,932,779	93.6798%			
7	Total	104,848,903	\$ 78,729,981		70,843,754	202,746,757	100.0000%			
			% Share	TDA Article 4 + Interest	STA Revenue Base Share + Interest	Proposition A Discretionary	Total			
8	Funds Allocated to Included Operators			\$ 617,003,660	\$ 79,902,182	\$ 279,341,351	\$ 976,247,193			
	Formula Equivalent Calculation									
9	LADOT Community Dash		5.0778%	\$ 31,330,089	\$ 4,057,257	\$ 14,184,340	\$ 49,571,686			
10	Glendale		0.7348%	4,533,808	587,130	2,052,630	7,173,567			
11	Pasadena		0.4085%	2,520,296	326,379	1,141,035	3,987,710			
12	Burbank		0.0991%	611,606	79,203	276,897	967,706			
13	Total		6.3202%	\$ 38,995,798	\$ 5,049,969	\$ 17,654,902	\$ 61,700,669			
	Funds Allocated to Tier 2 Operators 13.29% (3)							MTA Allocations (4)	LCTOP fund Exchange (5)	FY24 Total Funds Available
	Actual Allocation									
14	LADOT Community Dash			\$ 4,163,759	\$ 539,208	\$ 1,885,094	\$ 6,588,062	\$ -	\$ 6,588,062	
15	Glendale			602,542	78,029	272,794	953,365	138,884	1,092,249	
16	Pasadena			334,947	43,376	151,643	529,965	-	529,965	
17	Burbank			81,282	10,526	36,800	128,608	63,655	192,263	
18	Total			\$ 5,182,530	\$ 671,139	\$ 2,346,331	\$ 8,200,000	\$ 202,539	\$ 8,402,539	

	Prop A Incentive Allocation ⁽⁶⁾	Before Tier 2 GOI Allocation	GOI Allocation Deduction	Net Prop A Incentive Allocation
19 LADOT Community Dash		\$ 2,414,739	\$ (320,918)	\$ 2,093,821
20 Glendale		498,481	(66,248)	432,233
21 Pasadena		432,721	(57,508)	375,212
22 Burbank		163,682	(21,753)	141,929
23 Total		\$ 3,509,623	\$ (466,428)	\$ 3,043,196

Notes:

(1) The fare unit has been maintained at FY19 level for Burbank and Pasadena Transit.

(2) Funding Stability Policy is applied on LADOT and Glendale Fare Units.

(3) This percentage is applied as a deduction from Tier 2 Operators' Incentive Program allocations.

(4) The Board has approved an adjustment in the funding for Tier II operators for FY24, increasing the annual cap from \$6 million to \$8.2 million, with subsequent annual adjustments based on the CPI.

(5) Burbank and Glendale's LCTOP fund will be exchanged with Metro's "Foothill Mitigation" Fund. Metro will allocate Prop A Discretionary (95% of 40%) GOI funds to these operators.

(6) Estimated - to be Adjusted to Actual apportionment.

LOCAL SUBSIDIES

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

PROPOSITION A 5% OF 40% DISCRETIONARY PROGRAMS

PRIORITY I: EXISTING SUB-REGIONAL PARATRANSIT PROJECTS		Total Allocation
1	Agoura Hills	\$ 66,450
2	Antelope Valley, Elderly & Disabled	649,937
3	Culver City Community Transit and LA County	70,197
4	Gardena, Hawthorne and LA County	194,807
5	Glendale Paratransit and La Canada Flintridge	269,419
6	Inglewood Transit and LA County	216,411
7	LA County (Whittier et al)	209,817
8	LA County (Willowbrook)	43,386
9	Los Angeles Taxi & Lift Van, City Ride ^(L)	492,365
10	Los Angeles Dial-a-Ride, City Ride ^(L)	1,109,084
11	Monrovia D.A.R. and LA County	103,558
12	Palos Verdes PTA D.A.R.	42,394
13	Palos Verdes PTA - PV Transit	458,012
14	Pasadena Community Transit, San Marino and LA County	478,805
15	Pomona Valley TA - E&D (Get About)	803,438
16	Pomona Valley TA General Public (VC)	74,883
17	Santa Clarita D.A.R.	1,008,737
18	West Hollywood (DAR)	259,246
19	Whittier (DAR)	291,382
20	TOTAL EXISTING SUB-REGIONAL PARATRANSIT PROJECTS	\$ 6,842,327
PRIORITY II: SERVICES THAT RECEIVE GROWTH OVER INFLATION (IF PROP A DISC. CANNOT FULLY FUND THESE SYSTEMS)		
21	City of L.A. - Bus Service Continuation Project/DASH/Central City Shuttle	\$ -
22	Santa Clarita - Local Fixed Route	-
23	Antelope Valley - Local Fixed Route	-
24	Foothill - Bus Service Continuation Project	-
25	(IF PROP A DISC. CANNOT FULLY FUND THESE SYSTEMS)	\$ -
26	PRIORITY III: APPROVED EXISTING EXPANDED PARATRANSIT	\$ -
27	PRIORITY IV: APPROVED NEW EXPANDED PARATRANSIT SERVICES	\$ -

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

PROPOSITION A 5% OF 40% DISCRETIONARY PROGRAMS (Continued)

(In Order of Priority)

Priority V: VOLUNTARY NTD DATA REPORTING (Estimated - to be Adjusted to Actual apportionment) FY22 NTD Report Year		Estimate	Tier 2 Deduction ⁽³⁾	Total Allocation
28	City of Alhambra (MB and DR)	\$ 144,875		\$ 144,875
29	City of Artesia (DR)	2,249		2,249
30	City of Azusa (DR)	26,289		26,289
31	City of Baldwin Park (MB and DR)	112,798		112,798
32	City of Bell (MB/DR)	30,927		30,927
33	City of Bell Gardens (MB and DR)	66,331		66,331
34	City of Bellflower (MB and DR)	47,156		47,156
35	City of Burbank (MB)* (1)	134,566	(15,917)	118,649
36	City of Calabasas (MB and DR)	43,239		43,239
37	City of Carson (MB and DT)	35,683		35,683
38	City of Cerritos (MB and DR)	21,574		21,574
39	City of Compton (MB and DR)	105,585		105,585
40	City of Covina (DR)	24,920		24,920
41	City of Cudahy (MB and DR)	31,394		31,394
42	City of Downey (MB and DR)	82,147		82,147
43	City of Duarte (MB)	-		-
44	City of El Monte (MB and DR)	133,926		133,926
45	City of Glendora (MB and DR)	49,864		49,864
46	City of Glendale (MB)* (1)	437,920	(60,561)	377,358
47	City of Huntington Park (MB)	157,801		157,801
48	City of Los Angeles -- Community DASH* (MB) (1)	2,414,739	(234,818)	2,179,921
49	City of Los Angeles -- Department of Aging (DR) (1)	96,782		96,782
50	LA County Dept. of Public Works -- Avocado Heights (MB)	22,246		22,246
51	LA County Dept. of Public Works -- East Valinda (MB)	25,174		25,174
52	LA County Dept. of Public Works -- East LA (MB and DR)	147,526		147,526
53	LA County Dept. of Public Works -- Willowbrook (MB)	41,957		41,957
54	LA County Dept. of Public Works -- King Medical (MB)	21,279		21,279
55	LA County Dept. of Public Works -- Athens (MB)	20,877		20,877
56	LA County Dept. of Public Works -- Lennnox (MB)	17,179		17,179
57	LA County Dept. of Public Works -- South Whittier (MB)	111,431		111,431
58	LA County Dept. of Public Works -- Florance/Firestone (MB)	32,174		32,174
59	City of Lakewood (DR)	29,684		29,684
60	City of Lawndale (MB)	38,110		38,110
61	City of Lynwood (MB)	78,534		78,534
62	City of Malibu (DT)	3,336		3,336
63	City of Manhattan Beach (DR)	19,798		19,798
64	City of Maywood (MB and DR)	23,623		23,623
65	City of Monterey Park (MB and DR)	9,557		9,557
66	City of Pasadena (MB)*	390,641	(42,079)	348,562
67	City of Pico Rivera (DR)	8,028		8,028
68	City of Rosemead (MB and DR)	80,365		80,365
69	City of Santa fe Springs (DR)	7,146		7,146
70	City of South Gate (DT and MB)	131,714		131,714
71	City of South Pasadena (DR)	11,401		11,401
72	City of West Covina (MB and DR)	109,850		109,850
73	City of West Hollywood (MB)	65,065		65,065
74	TOTAL VOLUNTARY NTD DATA REPORTING	\$ 5,647,455	\$ (353,376)	\$ 5,294,080

PROPOSITION A 5% OF 40% DISCRETIONARY PROGRAMS (Continued)
(In Order of Priority)

PRIORITY VI: SPECIAL DEMONSTRATION PROJECTS		Total Allocation
75	Avalon Ferry Subsidy	\$ 700,000
76	Avalon Transit Services (Jitney and Dial-a-Ride)	300,000
77	Hollywood Bowl Shuttle Service	1,057,000
78	TOTAL SPECIAL DEMONSTRATION PROJECTS	\$ 2,057,000
79	Total funds	\$ 14,193,407
80	Reserves for contingencies (2)	7,941,633
81	TOTAL ESTIMATED REVENUE	\$ 22,135,040
82	Surplus (Deficit)	\$ -

NOTES:

(1) Tier 2 Operators' share have been reduced by % of GOI Funding per Tier 2 Operators Funding Program.

(2) These funds are held in reserve for future contingency purposes such as deficit years, growth over inflation, approved new or existing expanded paratransit services, and new NTD reporters.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

PROPOSITION A, PROPOSITION C , MEASURE R and MEASURE M LOCAL RETURN, TDA ARTICLE 3 & 8

LOCAL JURISDICTION	Population DOF Report 2022 data ⁽¹⁾	Population as % of County	Proposition A Local Return Estimate ⁽²⁾	Proposition C Local Return Estimate ⁽²⁾	Measure R Local Return Estimate ⁽²⁾	Measure M Local Return Estimate	TDA Article 3 Ped & Bike (A)	TDA Article 8 (S & H)		Total
								Population	Article 8 Allocation	
1 AGOURA HILLS	19,771	0.2005%	\$ 571,403	\$ 473,964	\$ 355,473	\$ 402,869	\$ 23,137		\$ -	\$ 1,826,847
2 ALHAMBRA	81,834	0.8299%	2,365,091	1,961,781	1,471,335	1,667,513	95,745			7,561,465
3 ARCADIA	55,934	0.5672%	1,616,553	1,340,888	1,005,666	1,139,755	65,444			5,168,306
4 ARTESIA	16,226	0.1645%	468,949	388,981	291,736	330,634	18,990			1,499,289
5 AVALON	3,394	0.0344%	98,090	81,363	61,022	69,159	5,000	3,394	233,896	548,530
6 AZUSA	49,704	0.5040%	1,436,499	1,191,538	893,654	1,012,808	58,156			4,592,655
7 BALDWIN PARK	70,855	0.7185%	2,047,786	1,698,584	1,273,938	1,443,797	82,901			6,547,006
8 BELL	33,624	0.3410%	971,770	806,058	604,543	685,149	39,344			3,106,863
9 BELLFLOWER	77,359	0.7845%	2,235,758	1,854,503	1,390,877	1,576,327	90,510			7,147,975
10 BELL GARDENS	38,861	0.3941%	1,123,125	931,602	698,702	791,862	45,471			3,590,762
11 BEVERLY HILLS	32,265	0.3272%	932,493	773,479	580,109	657,457	37,754			2,981,292
12 BRADBURY	904	0.0092%	26,127	21,671	16,253	18,421	5,000			87,472
13 BURBANK	105,451	1.0694%	3,047,648	2,527,943	1,895,958	2,148,752	123,375			9,743,675
14 CALABASAS	22,926	0.2325%	662,586	549,598	412,198	467,158	26,828			2,118,368
15 CARSON	92,362	0.9366%	2,669,361	2,214,165	1,660,624	1,882,040	108,062			8,534,252
16 CERRITOS	48,634	0.4932%	1,405,575	1,165,887	874,416	991,004	56,904			4,493,787
17 CLAREMONT	37,072	0.3759%	1,071,421	888,715	666,536	755,408	43,378			3,425,458
18 COMMERCE	12,140	0.1231%	350,859	291,028	218,271	247,374	14,210			1,121,742
19 COMPTON	94,233	0.9556%	2,723,435	2,259,018	1,694,263	1,920,165	110,251			8,707,132
20 COVINA	50,449	0.5116%	1,458,030	1,209,398	907,048	1,027,988	59,027			4,661,492
21 CUDAHY	22,318	0.2263%	645,014	535,022	401,267	454,769	26,117			2,062,189
22 CULVER CITY	40,135	0.4070%	1,159,945	962,144	721,608	817,822	46,961			3,708,479
23 DIAMOND BAR	54,204	0.5497%	1,566,554	1,299,415	974,561	1,104,503	63,420			5,008,454
24 DOWNEY	112,584	1.1417%	3,253,799	2,698,941	2,024,205	2,294,099	131,719			10,402,764
25 DUARTE	21,258	0.2156%	614,379	509,611	382,208	433,170	24,877			1,964,245
26 EL MONTE	107,706	1.0922%	3,112,819	2,582,002	1,936,501	2,194,702	126,013			9,952,037
27 EL SEGUNDO	17,084	0.1732%	493,746	409,549	307,162	348,117	19,994			1,578,568
28 GARDENA	59,947	0.6079%	1,732,533	1,437,090	1,077,818	1,221,527	70,139			5,539,107
29 GLENDALE	193,116	1.9583%	5,581,261	4,629,509	3,472,132	3,935,082	225,934			17,843,917
30 GLENDORA	51,821	0.5255%	1,497,683	1,242,288	931,716	1,055,945	60,633			4,788,265
31 HAWAIIAN GARDENS	13,619	0.1381%	393,604	326,484	244,863	277,511	15,940			1,258,402
32 HAWTHORNE	86,841	0.8806%	2,509,798	2,081,812	1,561,359	1,769,540	101,603			8,024,112
33 HERMOSA BEACH	19,171	0.1944%	554,063	459,580	344,685	390,643	22,435			1,771,407
34 HIDDEN HILLS	1,738	0.0176%	50,230	41,665	31,248	35,415	5,000			163,558
35 HUNTINGTON PARK	53,942	0.5470%	1,558,982	1,293,134	969,851	1,099,164	63,114			4,984,246

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

PROPOSITION A, PROPOSITION C , MEASURE R and MEASURE M LOCAL RETURN, TDA ARTICLE 3 & 8 (continued)											
	LOCAL JURISDICTION	Population DOF Report 2022 data ⁽¹⁾	Population as % of County	Proposition A Local Return Estimate ⁽²⁾	Proposition C Local Return Estimate ⁽²⁾	Measure R Local Return Estimate ⁽²⁾	Measure M Local Return Estimate	TDA Article 3 Ped & Bike (A)	TDA Article 8 (S & H)		Total
									Population	Article 8 Allocation	
36	INDUSTRY (B)	438	0.0044%	12,659	10,500	7,875	8,925	-			39,959
37	INGLEWOOD	106,481	1.0798%	3,077,416	2,552,635	1,914,476	2,169,740	124,580			9,838,847
38	IRWINDALE	1,490	0.0151%	43,063	35,719	26,789	30,361	5,000			140,933
39	LA CANADA-FLINTRIDGE	20,081	0.2036%	580,363	481,395	361,047	409,186	23,500			1,855,491
40	LA HABRA HEIGHTS	5,594	0.0567%	161,673	134,103	100,577	113,988	6,551			516,892
41	LAKEWOOD	80,876	0.8201%	2,337,404	1,938,815	1,454,111	1,647,993	94,624			7,472,946
42	LA MIRADA	48,696	0.4938%	1,407,367	1,167,374	875,530	992,268	56,977			4,499,515
43	LANCASTER	175,164	1.7763%	5,062,428	4,199,151	3,149,363	3,569,278	204,932	175,164	12,071,326	28,256,479
44	LA PUENTE	37,587	0.3812%	1,086,305	901,061	675,796	765,902	43,980			3,473,044
45	LA VERNE	32,304	0.3276%	933,620	774,414	580,810	658,252	37,800			2,984,895
46	LAWNDALE	31,301	0.3174%	904,633	750,369	562,777	637,814	36,626			2,892,218
47	LOMITA	20,633	0.2092%	596,316	494,628	370,971	420,434	24,146			1,906,495
48	LONG BEACH	460,682	4.6717%	13,314,206	11,043,784	8,282,838	9,387,216	538,961			42,567,004
49	LOS ANGELES CITY	3,819,538	38.7329%	110,388,764	91,564,575	68,673,431	77,829,889	5,079,264			353,535,923
50	LYNWOOD	66,723	0.6766%	1,928,367	1,599,529	1,199,647	1,359,600	78,066			6,165,209
51	MALIBU	10,686	0.1084%	308,837	256,172	192,129	217,746	12,509			987,393
52	MANHATTAN BEACH	34,902	0.3539%	1,008,705	836,695	627,521	711,190	40,839			3,224,950
53	MAYWOOD	24,814	0.2516%	717,151	594,858	446,144	505,629	29,037			2,292,820
54	MONROVIA	37,563	0.3809%	1,085,611	900,486	675,364	765,413	43,952			3,470,827
55	MONTEBELLO	61,622	0.6249%	1,780,942	1,477,245	1,107,934	1,255,658	72,099			5,693,877
56	MONTEREY PARK	60,207	0.6105%	1,740,047	1,443,323	1,082,493	1,226,825	70,443			5,563,131
57	NORWALK	101,645	1.0308%	2,937,650	2,436,703	1,827,528	2,071,198	118,922			9,392,001
58	PALMDALE	167,398	1.6975%	4,837,983	4,012,979	3,009,734	3,411,032	195,847	167,398	11,536,136	27,003,711
59	PALOS VERDES ESTATES	12,980	0.1316%	375,136	311,165	233,374	264,491	15,192			1,199,358
60	PARAMOUNT	52,477	0.5322%	1,516,642	1,258,015	943,511	1,069,312	61,400			4,848,880
61	PASADENA	138,310	1.4026%	3,997,308	3,315,662	2,486,746	2,818,313	161,816			12,779,845
62	PICO RIVERA	61,442	0.6231%	1,775,740	1,472,930	1,104,697	1,251,990	71,888			5,677,245
63	POMONA	149,766	1.5187%	4,328,399	3,590,293	2,692,720	3,051,749	175,219			13,838,379
64	RANCHO PALOS VERDES	41,468	0.4205%	1,198,470	994,099	745,574	844,984	48,521			3,831,648
65	REDONDO BEACH	68,972	0.6994%	1,993,365	1,653,444	1,240,083	1,405,427	80,698			6,373,017
66	ROLLING HILLS	1,684	0.0171%	48,669	40,370	30,277	34,314	5,000			158,631
67	ROLLING HILLS ESTATES	8,289	0.0841%	239,561	198,710	149,032	168,903	9,704			765,910
68	ROSEMEAD	50,511	0.5122%	1,459,822	1,210,884	908,163	1,029,252	59,100			4,667,221
69	SAN DIMAS	34,352	0.3484%	992,810	823,510	617,632	699,983	40,196			3,174,130
70	SAN FERNANDO	23,519	0.2385%	679,724	563,814	422,860	479,242	27,522			2,173,162

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

PROPOSITION A, PROPOSITION C , MEASURE R and MEASURE M LOCAL RETURN, TDA ARTICLE 3 & 8 (continued)										
LOCAL JURISDICTION	Population DOF Report 2022 data ⁽¹⁾	Population as % of County	Proposition A Local Return Estimate ⁽²⁾	Proposition C Local Return Estimate ⁽²⁾	Measure R Local Return Estimate ⁽²⁾	Measure M Local Return Estimate	TDA Article 3 Ped & Bike (A)	TDA Article 8 (S & H)		Total
								Population	Article 8 Allocation	
71 SAN GABRIEL	38,845	0.3939%	1,122,662	931,219	698,414	791,536	45,452			3,589,283
72 SAN MARINO	12,257	0.1243%	354,241	293,833	220,375	249,758	14,347			1,132,553
73 SANTA CLARITA	228,835	2.3206%	6,613,578	5,485,789	4,114,342	4,662,921	267,722	228,835	15,770,031	36,914,383
74 SANTA FE SPRINGS	18,763	0.1903%	542,271	449,799	337,350	382,330	21,958			1,733,707
75 SANTA MONICA	92,408	0.9371%	2,670,691	2,215,268	1,661,451	1,882,978	108,115			8,538,502
76 SIERRA MADRE	10,865	0.1102%	314,010	260,463	195,347	221,394	12,718			1,003,933
77 SIGNAL HILL	11,597	0.1176%	335,166	278,011	208,508	236,310	13,574			1,071,569
78 SOUTH EL MONTE	19,668	0.1994%	568,426	471,495	353,621	400,771	23,017			1,817,329
79 SOUTH GATE	93,259	0.9457%	2,695,286	2,235,668	1,676,751	1,900,318	109,111			8,617,135
80 SOUTH PASADENA	26,580	0.2695%	768,191	637,194	477,895	541,615	31,103			2,455,998
81 TEMPLE CITY	36,262	0.3677%	1,048,011	869,297	651,973	738,903	42,430			3,350,614
82 TORRANCE	144,433	1.4647%	4,174,269	3,462,447	2,596,835	2,943,080	168,980			13,345,610
83 VERNON	208	0.0021%	6,011	4,986	3,740	4,238	5,000			23,976
84 WALNUT	28,094	0.2849%	811,947	673,489	505,116	572,465	32,874			2,595,891
85 WEST COVINA	108,243	1.0977%	3,128,339	2,594,875	1,946,156	2,205,644	126,641			10,001,656
86 WEST HOLLYWOOD	35,399	0.3590%	1,023,069	848,609	636,457	721,318	41,420			3,270,873
87 WESTLAKE VILLAGE	8,043	0.0816%	232,451	192,812	144,609	163,890	9,417			743,180
88 WHITTIER	87,931	0.8917%	2,541,301	2,107,942	1,580,957	1,791,751	102,878			8,124,828
89 UNINCORP LA COUNTY	1,009,857	10.2407%	29,185,956	24,208,982	18,156,737	20,577,635	2,606,562	136,022	9,373,877	104,109,748
90 TOTAL	9,861,224	100.0000%	\$ 285,000,000	\$ 236,400,000	\$ 177,300,000	\$ 200,940,000	\$ 13,591,611	710,813	\$ 48,985,266	\$ 962,216,877

NOTES:

(1) Population estimates are based on State of California Department of Finance's (DOF) 2022 population estimates. The Unincorporated Population figure for TDA Article 8 is based on 2007 estimates by Urban Research.

(2) Proposition A, Proposition C, Measure R and Measure M Local Return funds are allocated their share of estimated revenues (minus administration) without carryover since payments are made based on actual revenues received.

TDA Article 3 Allocation:

(A) 15% of the estimated revenue is first awarded to the City of Los Angeles and Los Angeles County (30%-70% split) as Supplemental Allocation.

(B) City of Industry has opted out of the TDA Article 3 program indefinitely.

Bus Transit Subsidies FEDERAL FORMULA GRANTS

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

FEDERAL FORMULA GRANTS REVENUE ESTIMATES ^{(1),(2)}

Los Angeles County Share of Los Angeles-Long Beach-Anaheim UZA

1	<u>Section 5307 Urbanized Area Formula Grants:</u>			
	Estimated Revenue			\$ 331,435,652
2		Estimated Revenue	\$ 331,435,652	
		Off the Top:		
3		1% Enhancement Allocation	<u>(3,314,357)</u>	
4			<u>\$ 328,121,295</u>	
5		85% Formula Allocation	\$ 278,903,101	
		Allocated to LTSS	\$ 5,000,000	
		Allocated to Munis	\$ 273,903,101	
6		15% Discretionary Allocation	<u>49,218,194</u>	
7			<u>\$ 328,121,295</u>	
8	<u>Section 5339 Bus and Bus Facilities Formula Grants:</u>			
	Estimated Revenue			\$ 25,881,610
	<u>Section 5337 State of Good Repair (LA County Share of LA UZA 2):</u>			
	High Intensity Fixed Guideway:			
9		Directional Route Miles (DRM) Generated		
10		Vehicle Revenue Miles (VRM) Generated		
11			<u>\$ 139,066,494</u>	
	High Intensity Motorbus:			
12		Directional Route Miles (DRM) Generated		
13		Vehicle Revenue Miles (VRM) Generated		
14			<u>\$ 8,931,044</u>	
15	Section 5337 State of Good Repair Total Estimated Revenue			\$ 147,997,538
16	Total Federal Formula Funds Available			\$ 505,314,800

Note:

(1) Funding based on assumption of full Congressional authorization of the Infrastructure Investment and Jobs Act (IIJA).

(2) Fund allocations are based on FY22 TPM data.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

Fiscal Year 2024

FEDERAL FORMULA GRANTS (Estimated - to be Adjusted to Actual apportionment) (1)

Operators	Urbanized Formula Program (Section 5307)			Bus & Bus Facilities (Section 5339)			State of Good Repair (Section 5337)			Total
	Allocation	Fund Exchanges	Adjusted Allocation	Allocation	Fund Exchange	Adjusted Allocation	Allocation	Fund Exchange	Adjusted Allocation	
Included Operators:										
1 Metro Bus Operations	\$ 206,440,929	\$ (15,869,320)	\$ 190,571,610	\$ 16,694,895	\$ 9,186,715	\$ 25,881,610	\$ 140,954,933	\$ 7,042,605	\$ 147,997,538	\$ 364,450,758
Municipal Operators:										
2 Arcadia	500,180	47,263	547,443	47,263	(47,263)	-	-	-	-	547,443
3 Claremont	61,454	5,807	67,261	5,807	(5,807)	-	-	-	-	67,261
4 Commerce	2,588,764	95,686	2,684,450	95,686	(95,686)	-	-	-	-	2,684,450
5 Culver City	3,865,922	365,298	4,231,220	365,298	(365,298)	-	-	-	-	4,231,220
6 Foothill Transit	35,365,884	7,412,526	42,778,409	2,550,085	(2,550,085)	-	4,862,441	(4,862,441)	-	42,778,409
7 Gardena	3,951,808	304,921	4,256,730	304,921	(304,921)	-	-	-	-	4,256,730
8 La Mirada	198,162	18,725	216,886	18,725	(18,725)	-	-	-	-	216,886
9 Long Beach	24,188,208	1,736,049	25,924,258	1,854,706	(1,854,706)	-	241,344	(241,344)	-	25,924,258
10 Montebello	5,440,349	514,069	5,954,417	514,069	(514,069)	-	-	-	-	5,954,417
11 Norwalk	9,289,234	188,540	9,477,774	188,540	(188,540)	-	-	-	-	9,477,774
12 Redondo Beach	904,481	85,466	989,947	85,466	(85,466)	-	-	-	-	989,947
13 Santa Monica	16,486,987	1,366,255	17,853,242	1,264,336	(1,264,336)	-	101,919	(101,919)	-	17,853,242
14 Torrance	3,725,967	352,073	4,078,040	352,073	(352,073)	-	-	-	-	4,078,040
15 Sub-Total	106,567,401	12,492,677	119,060,078	7,646,974	(7,646,974)	-	5,205,703	(5,205,703)	-	119,060,078
Eligible Operators:										
16 Antelope Valley	331,959	818,369	1,150,328	31,367	(31,367)	-	787,002	(787,002)	-	1,150,328
17 LADOT	15,725,088	2,334,302	18,059,390	1,284,402	(1,284,402)	-	1,049,900	(1,049,900)	-	18,059,390
18 Santa Clarita	2,370,276	223,972	2,594,248	223,972	(223,972)	-	-	-	-	2,594,248
19 Foothill BSCP	-	-	-	-	-	-	-	-	-	-
20 Sub-Total	18,427,322	3,376,642	21,803,965	1,539,741	(1,539,741)	-	1,836,901	(1,836,901)	-	21,803,965
26 LTSS ZEV CFP										
21 Total Excluding Metro	124,994,723	15,869,320	140,864,043	9,186,715	(9,186,715)	-	7,042,605	(7,042,605)	-	140,864,043
22 Grand Total	\$ 331,435,652	\$ -	\$ 331,435,652	\$ 25,881,610	\$ -	\$ 25,881,610	\$ 147,997,538	\$ -	\$ 147,997,538	\$ 505,314,800

Note: Totals may not add due to rounding.

(1) Allocations are based on FY22 statistics.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

FEDERAL SECTION 5307 CAPITAL ALLOCATION

(Estimated - to be Adjusted to Actual apportionment)

	OPERATOR	LA UZA 2 NET FORMULA SHARE	85% FORMULA ALLOCATION	LTSS Fund Exchange	15% DISCRETIONARY ALLOCATION		1% ENHANCEMENT ALLOCATION		TOTAL	TDA Fund Exchange	S5339/S5337 Fund Exchange (1)	Total Funds Available
					Project Title	\$ Amount	Project Title	\$ Amount				
1	Antelope Valley	0.1212%	\$ 331,959						\$ 331,959		\$ 818,369	\$ 1,150,328
2	Arcadia	0.1826%	500,180						500,180		47,263	547,443
3	Claremont	0.0224%	61,454						61,454		5,807	67,261
4	Commerce	0.3697%	1,012,633		Two (2) Battery Electric Replacement Buses	1,456,131	WAYSINE DEPLOYMENT	120,000	2,588,764		95,686	2,684,450
5	Culver City	1.4114%	3,865,922		24 Zero-Emission Double Deck Buses	8,378,532			3,865,922		365,298	4,231,220
6	Foothill Transit	9.8529%	26,987,351						35,365,884		7,412,526	42,778,409
7	Gardena	1.1781%	3,226,959		Electric Charging Station Project- Expanded Electrification: Solar Generation Equipment and Energy Storage System	564,849	Bus Stop Amenities Project	160,000	3,951,808		304,921	4,256,730
8	LADOT	4.9626%	13,592,729		Downtown Yard Installation of Electric Bus Chargers	2,132,359			15,725,088		2,334,302	18,059,390
9	La Mirada	0.0723%	198,162		Long Beach Transit Facilities Modernization Program	3,500,000	Bus Stop Improvements	700,000	198,162		18,725	216,886
10	Long Beach Transit	7.1661%	19,628,208						24,188,208	(2) (360,000)	2,096,049	25,924,258
					SCRTTC/Southern California Regional Transit Training Consortium	360,000						
11	Montebello	1.9862%	5,440,349	5,000,000					5,440,349		514,069	5,954,417
12	Metro Bus Operations (3)	64.5049%	176,680,799		Division 18 (Carson) Charging Infrastructure Project	24,760,130			206,440,929	(2) 360,000	(16,229,320)	190,571,610
13	Norwalk	0.7285%	1,995,300		Replacement of 14 CNG Buses	5,781,642	Bus Stop Equity Project	1,512,292	9,289,234		188,540	9,477,774
14	Redondo Beach	0.3302%	904,481		Replacement of 40-foot Buses	2,946,616	Real-Time Arrival Signs	160,000	904,481		85,466	989,947
15	Santa Clarita	0.8654%	2,370,276						2,370,276		223,972	2,594,248
	Santa Monica	4.8851%	13,380,371						16,486,987		1,366,255	17,853,242
16	Torrance	1.3603%	3,725,967						3,725,967		352,073	4,078,040
17	TOTAL	100.0000%	\$ 273,903,101	\$ 5,000,000		\$ 49,880,259		\$ 2,652,292	\$ 331,435,652	\$ -	\$ -	\$ 331,435,652

Notes: Total may not add due to rounding.

(1) Operators' share of Section 5337 and 5339 will be exchanged with Metro's share of Section 5307 allocation.

(2) Second year of fund allocations to the Southern California Regional Transit Training Consortium (SCRTTC) through Long Beach Transit. Funds to the SCRTTC will be exchanged with Metro's TDA share.

(3) Due to the Infrastructure Investment Jobs Act (IIJA) leading to greater-than-expected 5307 grants, the Board approved in June 2022 to allocate \$10 million in FY22, \$5 million in FY24, and \$5 million in FY26 from 5307 to the LTSS. Metro will exchange these amounts with its PC40 fund. In FY24, \$5 million will be included in Metro's 5307 fund to cover FY24 fund exchange.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

FEDERAL SECTION 5337 - STATE OF GOOD REPAIR

(Estimated - to be Adjusted to Actual apportionment)

LOS ANGELES COUNTY SHARE (UZA 2)	Directional Route Miles (DRM) Allocation			Vehicle Revenue Miles (VRM) Allocation			Total \$ Allocation	Fund Exchange	Net Funds Available ⁽¹⁾
	DRM	DRM%	DRM \$Allocation	VRM	VRM%	VRM \$Allocation			
High Intensity Fixed Guideway:									
1 Metro (Including Metrolink)	485.4	99.774%	\$ 50,771,591	27,684,200	98.806%	\$ 87,126,703	\$ 137,898,294	\$ 1,168,201	\$ 139,066,495
2 Long Beach Transit	0.5	0.103%	52,299	60,068	0.214%	189,044	241,344	(241,344)	-
3 Santa Monica	0.6	0.123%	62,758	12,443	0.044%	39,160	101,919	(101,919)	-
4 Foothill Transit	-	0.000%	-	262,121	0.936%	824,938	824,939	(824,939)	-
5 Sub-total	486.5	100.000%	50,886,648	28,018,832	100.000%	88,179,845	139,066,495	-	139,066,495
High Intensity Motorbus:									
6 Antelope Valley	23.6	13.825%	549,445	116,374	4.792%	237,556	787,002	(787,002)	-
7 Foothill Transit	39.4	23.081%	917,294	1,528,527	62.947%	3,120,208	4,037,503	(4,037,503)	-
8 LADOT	35.1	20.562%	817,183	114,003	4.695%	232,716	1,049,900	(1,049,900)	-
9 Metro Bus Operations	72.6	42.531%	1,690,243	669,370	27.566%	1,366,396	3,056,639	5,874,404	8,931,043
10 Sub-total	170.7	100.00%	3,974,166	2,428,274	100.000%	4,956,877	8,931,043	-	8,931,043
11 Total LA County Share - UZA 2	657.20		\$ 54,860,814	30,447,106	200.000%	\$ 93,136,722	\$ 147,997,538	\$ -	\$ 147,997,538

Note:

(1) Operators' share of Section 5337 will be exchanged with Metro's share of Section 5307 allocation.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

FEDERAL SECTION 5339 - BUS AND BUS CAPITAL ALLOCATION

(Estimated - to be Adjusted to Actual apportionment)

	OPERATOR	LA UZA 2 NET FORMULA SHARE	Net Formula Share	Fund Exchange	Net Funds Available (1)
1	Antelope Valley	0.1212%	\$ 31,367	\$ (31,367)	\$ -
2	Arcadia	0.1826%	47,263	(47,263)	-
3	Claremont	0.0224%	5,807	(5,807)	-
4	Commerce	0.3697%	95,686	(95,686)	-
5	Culver City	1.4114%	365,298	(365,298)	-
6	Foothill Transit	9.8529%	2,550,085	(2,550,085)	-
7	Gardena	1.1781%	304,921	(304,921)	-
8	LADOT	4.9626%	1,284,402	(1,284,402)	-
9	La Mirada	0.0723%	18,725	(18,725)	-
10	Long Beach	7.1661%	1,854,706	(1,854,706)	-
11	Montebello	1.9862%	514,069	(514,069)	-
12	Metro Bus Operations	64.5049%	16,694,895	9,186,715	25,881,610
13	Norwalk	0.7285%	188,540	(188,540)	-
14	Redondo Beach	0.3302%	85,466	(85,466)	-
15	Santa Clarita	0.8654%	223,972	(223,972)	-
16	Santa Monica	4.8851%	1,264,336	(1,264,336)	-
17	Torrance	1.3603%	352,073	(352,073)	-
18	TOTAL	100.0000%	\$ 25,881,610	\$ -	\$ 25,881,610

Note:

(1) Operators' share of Section 5339 will be exchanged with Metro's share of Section 5307 allocation.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

CAPITAL ALLOCATION % SHARE CALCULATION

	OPERATOR	MILEAGE CALCULATION (FY22 data)				ACTIVE FLEET CALCULATION (FY22 data)						
		Local Vehicle Miles [Input]	Express Vehicle Miles [Input]	Total Miles Weighted 60% Local/ 40% Express	1/3 Weight	Active Fleet (1) [Input]	Peak Bus Fixed Route (2) [Input]	Allowable Peak Bus (Peak+20%)	DAR Seats (3) [Input]	Bus Eqvt. (44 Seats per Bus)	Total Active Vehicle	1/3 Weight
1	Antelope Valley	2,628,918	832,701	1,910,431	0.9081%	62	52	62.0	0	0.0	62.0	0.6510%
2	Arcadia DR	71,270	-	42,762	0.0203%	0	0	0.0	86	2.0	2.0	0.0205%
3	Arcadia MB	191,716	-	115,030	0.0547%	8	6	7.2	0	0.0	7.2	0.0756%
4	Claremont	27,529	-	16,517	0.0079%	0	0	0.0	50	1.1	1.1	0.0119%
5	Commerce	452,573	-	271,544	0.1291%	22	13	15.6	48	1.1	16.7	0.1752%
6	Culver City	1,446,527	-	867,916	0.4125%	54	34	40.8	0	0.0	40.8	0.4284%
7	Foothill Transit	11,136,880	3,884,492	8,235,925	3.9147%	359	303	359.0	0	0.0	359.0	3.7693%
8	Gardena	1,178,632	-	707,179	0.3361%	52	24	28.8	55	1.3	30.1	0.3155%
9	LADOT	4,358,583	3,137,834	3,870,283	1.8396%	242	183	219.6	0	0.0	219.6	2.3057%
10	La Mirada	56,747	-	34,048	0.0162%	0	0	0.0	192	4.4	4.4	0.0458%
11	Long Beach	6,586,801	-	3,952,081	1.8785%	259	144	172.8	40	0.9	173.7	1.8239%
12	Montebello	1,835,718	30,753	1,113,732	0.5294%	71	47	56.4	40	0.9	57.3	0.6017%
13	Metro Bus Operations	69,539,185	3,517,924	43,130,681	20.5010%	2,360	1,558	1,869.6	0	0.0	1,869.6	19.6299%
14	Norwalk	1,036,738	-	622,043	0.2957%	34	24	28.8	0	0.0	28.8	0.3024%
15	Redondo Beach	473,836	-	284,302	0.1351%	14	14	14.0	75	1.7	15.7	0.1649%
16	Santa Clarita	1,834,350	735,839	1,394,946	0.6631%	83	66	79.2	0	0.0	79.2	0.8316%
17	Santa Monica	4,435,473	50,531	2,681,496	1.2746%	195	124	148.8	0	0.0	148.8	1.5623%
18	Torrance	1,162,536	448,103	876,763	0.4167%	63	48	57.6	54	1.2	58.8	0.6177%
19	TOTAL	108,454,012	12,638,177	70,127,678	33.3333%	3,878	2,640	3,160.2	640	14.5	3,174.7	33.3333%

Notes:

Include only MTA Funded Programs:

(1) Source: NTD Report Form A-30 "Vehicle Inventory Report (Mode MB), Number of Active Vehicles in Fleet". LADOT's total active vehicles is reported separately.

(2) Source: NTD Report Form S-10 "Service Non-Rail (Mode MB), Vehicles Operated in Annual Maximum Service". LADOT's figure is from TPM excluding Community Dash.

(3) Source: NTD Report Form A-30 "Vehicle Inventory Report (Mode DR), Seating Capacity". Redondo Beach's Seating Capacity is apportioned between FAP and non-FAP vehicles.

Los Angeles County Metropolitan Transportation Authority
FY 2024 Transit Fund Allocations

CAPITAL ALLOCATION % SHARE CALCULATION (Continued)

	OPERATOR	FARE UNITS (FY22 data)				UNLINKED PASSENGERS (FY22 data)		Gross Formula Share	Re-Allocate AVTA And Santa Clarita's Non-LA2 UZA Share	LA UZA 2 Net Formula Share
		Passenger Revenue [Input]	Base Fare \$ [Input]	Fare Units	1/2 of 1/3 Weight	Unlinked Passengers [Input]	1/2 of 1/3 Weight			
1	Antelope Valley	\$1,850,053	\$ 1.50	1,233,369	0.4038%	1,113,754	0.0747%	2.0375%	-1.9163%	0.1212%
2	Arcadia DR	4,138	1.00	4,138	0.0014%	15,445	0.0010%	0.0432%	0.0014%	0.0446%
3	Arcadia MB	2,620	0.50	5,240	0.0017%	24,471	0.0016%	0.1336%	0.0043%	0.1380%
4	Claremont	10,742	2.50	4,297	0.0014%	8,078	0.0005%	0.0217%	0.0007%	0.0224%
5	Commerce (1)	-	-	113,692	0.0372%	246,643	0.0165%	0.3581%	0.0116%	0.3697%
6	Culver City	1,142,579	1.00	1,142,579	0.3740%	2,267,843	0.1521%	1.3670%	0.0444%	1.4114%
7	Foothill Transit	7,480,849	1.75	4,274,771	1.3994%	6,852,419	0.4595%	9.5429%	0.3100%	9.8529%
8	Gardena	1,167,450	1.00	1,167,450	0.3822%	1,599,539	0.1073%	1.1411%	0.0371%	1.1781%
9	LADOT	911,373	1.50	607,582	0.1989%	6,893,870	0.4622%	4.8065%	0.1561%	4.9626%
10	La Mirada	19,606	1.00	19,606	0.0064%	24,653	0.0017%	0.0701%	0.0023%	0.0723%
11	Long Beach	6,958,816	1.10	6,326,196	2.0709%	17,409,861	1.1674%	6.9407%	0.2255%	7.1661%
12	Montebello	2,068,909	1.10	1,880,826	0.6157%	2,638,870	0.1769%	1.9237%	0.0625%	1.9862%
13	Metro Bus Operations	48,425,637	1.75	27,671,793	9.0585%	198,145,246	13.2860%	62.4754%	2.0294%	64.5049%
14	Norwalk	208,328	1.25	166,662	0.0546%	789,462	0.0529%	0.7056%	0.0229%	0.7285%
15	Redondo Beach	-	1.00	0	0.0000%	295,365	0.0198%	0.3198%	0.0104%	0.3302%
16	Santa Clarita	1,367,016	1.00	1,367,016	0.4475%	1,820,768	0.1221%	2.0642%	-1.1988%	0.8654%
17	Santa Monica	5,617,870	1.25	4,494,296	1.4712%	6,312,168	0.4232%	4.7314%	0.1537%	4.8851%
18	Torrance	433,500	1.00	433,500	0.1419%	2,106,014	0.1412%	1.3175%	0.0428%	1.3603%
19	TOTAL	\$77,669,486		50,913,013	16.6667%	248,564,469	16.6667%	100.0000%	0.0000%	100.0000%
Note: (1) Commerce Fare Units are calculated as follows: ((Total Fare Units w/out MTA and Commerce) / (Total Unlinked Passengers w/out MTA and Commerce)) * Commerce Unlinked Passengers.										
FORM FFA10, SECTION 9 STATISTICS PASSENGER MILES IS USED TO CALCULATE AVTA AND SANTA CLARITA'S RE-ALLOCATION OF CAPITAL MONIES.										
					ANTELOPE VALLEY (FY19 data)			SANTA CLARITA (FY19 data)		
					Passenger Miles	%	Re-Allocated Share	Passenger Miles	%	Re-Allocated Share
20	Non-LA 2 UZA (AV 123 for AVTA, AV 176 for Santa Clarita)					28,383,366	94.0517%	1.9163%	11,404,989	58.0772%
21	UZA number LA 2					1,795,116	5.9483%	0.1212%	8,232,648	41.9228%
22	Total					30,178,482	100.0000%	2.0375%	19,637,637	100.0000%