

**FISCAL YEAR 2018 COUNTYWIDE PLANNING AND DEVELOPMENT WORK PROGRAM**

**1. About Countywide Planning and Development**

- a. Overall role in the Metro agency
  - i. Responsible for planning the county's regional transit system and programming federal, state and local transportation funds for the county's transit system, highway program and locally-sponsored, regionally-significant projects for all modes of transportation and related programs
- b. Organizational structure
  - i. Long Range Transportation and Transit Corridors Planning: areas of focus are agency-wide planning and policy development, along with studying, planning and designing transit corridors
    - 1. maintain and update the Long Range Transportation Plan and its near term capital investment plan; study, plan, design and environmentally clear new and substantially modified transit corridors involving a robust public process; transportation modeling services; research services; facilitates subregional planning
  - ii. Community Mobility Planning: areas of focus are policy and program implementation
    - 1. active transportation, shared mobility, sustainability, transit-oriented communities/joint development, systemwide connectivity and systemwide design
  - iii. Financial Planning, Programming and Grants: areas of focus are maintaining the long-term transportation capital, operations and maintenance financial model, along with obtaining and distributing sources of funds to implement the Long and Short Range Transportation Plans
    - 1. Strategic financial planning; federal policy and programming; state policy and programming; grants
  - iv. Real Estate Services and Property Management: areas of focus are acquiring property needed for Metro's transportation improvements, along with maintaining or placing into beneficial complementary uses Metro's non-operating property portfolio
    - 1. Real estate acquisitions, valuation, administration, asset management and Union Station management
- c. Executive leadership team
  - i. Therese McMillan, Chief Planning Officer
  - ii. Calvin Hollis, Senior Executive Officer—Community Mobility Planning + Real Estate Services and Property Management
  - iii. Manjeet Ranu, Senior Executive Officer—Long Range Transportation and Transit Corridors Planning
  - iv. Vacant, Senior Executive Officer—Financial Planning, Programming and Grants
    - 1. Manjeet Ranu, interim
    - 2. Wil Ridder, acting (Executive Officer)
    - 3. Laurie Lombardi, interim direct report to CPO (Executive Officer)
  - v. Regina Li-Armijo, Director, Finance and Administrative Management Services

## **2. Countywide Planning and Policy Initiatives**

- a. Accelerators and Decelerators
- b. Long Range Transportation Plan Update
- c. Equity: definition and approach
- d. Countywide Bus Rapid Transit Study
- e. Measure M Administrative Procedures
- f. Transit-oriented Communities Policy and Program Development
- g. Complete Streets
- h. First and Last Mile
- i. Sustainability
- j. New State and Federal Funding Programs Implementation
- k. Los Angeles County Freight Plan

## **3. Study, Planning and Design for New High-capacity Transit and Active Transportation Facilities**

- a. Light Rail Transit
  - i. Eastside Transit Corridor Phase 2
  - ii. South Bay/Green Line Extension
  - iii. West Santa Ana Branch
  - iv. West Santa Ana Branch Blue Line Express Service
- b. Heavy Rail Transit
  - i. Purple Line Section 2
  - ii. Purple Line Section 3
- c. Bus Rapid Transit
  - i. Metro Orange Line Upgrades
  - ii. North Hollywood to Pasadena
  - iii. North San Fernando Valley
  - iv. Vermont Corridor
- d. Other and to be Determined
  - i. Airport Metro Connector
  - ii. Arts District Station
  - iii. Centinela –Crenshaw/LAX Grade Separation
  - iv. East San Fernando Valley Transit Corridor
  - v. Inglewood Connector
  - vi. Sepulveda Pass Transit Corridor
  - vii. West Santa Ana Branch – Eastside Extension Connector
- e. Bicycle/Pedestrian Infrastructure
  - i. Rail to Rail/River
  - ii. Los Angeles River Bicycle/Pedestrian Path Gap Closure
  - iii. San Fernando Valley River Bike Path
  - iv. Bicycle hubs development/implementation

## **4. Agency-wide Services**

- a. Modeling
  - i. Travel Demand Model
  - ii. As-needed modeling
- b. Research
- c. Strategic Financial Planning
  - i. Administration
  - ii. Project funding

- d. Grants Management and Oversight
  - i. Grants Administration
  - ii. Subrecipient Assistance
  - iii. Subregional Grants Management
- e. State and Federal Policy and Programming
  - i. Federal Transportation Improvement Program (FTIP)
  - ii. Federal Funding Programs (INFRA, TIGER, TIFIA)
  - iii. State Funding Programs (RTIP, SBI, ATP, TIRCP/Cap and Trade)

#### **5. Focused Programs and Projects**

- a. Shared Mobility (bikes, rideshare/employee transportation coordinator support, vanpool)
- b. First-last mile connectivity, station area plans and pilot partnerships
- c. Union Station Adjacent Infrastructure Improvements and Joint Development RFQ
- d. Joint development
  - i. Transit-oriented Communities Asset Map/Strategic Plan
  - ii. Agency-wide development review coordination
  - iii. Active Joint Development Projects Implementation
- e. Systemwide Design, Transit-oriented Communities Integration and Adjacent Development Review
- f. Parking Management
- g. Real Estate Asset Management
- h. Real Estate Acquisition Program
- i. Union Station Operations and Management

#### **6. Support Role to Agency Initiatives**

- a. Blue Line Grade Separations
- b. Blue and Expo Lines Bottleneck Study
- c. Division 20 and Turnback
- d. Downtown Los Angeles Streetcar
- e. Green Line Norwalk Extension
- f. I-405 Master Plan Subregional Study
- g. Link US
- h. Municipal Operators Efficiencies Study
- i. San Bernardino County Regional Rail Connectivity
- j. Strategic Plan
- k. System-wide Bus Restructuring
- l. Tap Card Implementation for New Services (bike share, parking, etc.)

#### **7. Ongoing Roles and Responsibilities**

- a. Technical support to Directors of the Board for special projects
- b. Policy Advisory Council
- c. Citizen Advisory Council
- d. Technical Advisory Council
- e. Department talent development
- f. Review construction plans for consistency with approved projects
- g. Mitigation Monitoring and Reporting Program support and oversight
- h. Subregional coordination
- i. Los Angeles Union Station/Civic Center Exploratory Task Force
- j. Aging and Disability Transportation Network