



One Gateway Plaza  
Los Angeles, CA 90012

Fiscal Year 2019-2020  
Budget Summary  
(in dollars)

	<b><u>FY19</u></b> <b><u>Actual</u></b>	<b><u>FY20</u></b> <b><u>Budget</u></b>
US DOT annual fee	13,500	15,000
Annual rating fees	2,500	2,500
Trustee fees	3,000	3,000
Financial audit fees *	4,989	5,740
Legal services fees **		25,000
Grand Total	<u>23,989</u>	<u>51,240</u>

\*Budget by MASD

\*\*Budgeted by County Counsel