

PROCUREMENT SUMMARY

SYSTEMS ENGINEERING AND SUPPORT SERVICES (SESS)

1.	Contract Number: AE47810E0128		
2.	Contractor: SECOTrans (Joint Venture of Hatch Associates Consultants, Inc., NBA Engineering Inc., Pacific Railway Enterprises Inc., and Ramos Consulting Services, Inc.)		
3.	Mod. Work Description: Increase the Contract Not-to-Exceed funding amount.		
4.	Work Description: Systems Engineering and Support Services		
5.	The following data is current as of: October 2, 2024		
6.	Contract Completion Status:		Financial Status:
	Award Date:	April 26, 2018	Board Approved NTE Amount: \$114,782,000.00
	Notice to Proceed (NTP):	N/A	Pending Funding (including this action): \$35,000,000
	Original Completion Date:	April 25, 2025	Value of Task Orders and Mods. Issued to Date: \$101,277,491.34
	Current Est. Completion Date:	April 25, 2025	Remaining Board Approved Amount: \$13,504,508.66
7.	Contract Administrator: Chelsea Bajorunas		Telephone Number: (213) 922-5344
8.	Project Manager: Ron Tien		Telephone Number: (213) 418-3445

A. Contract Action Summary

On April 26, 2018, the Board of Directors approved award of a cost-plus fixed fee Task Order based Contract No. AE47810E0128 for Systems Engineering and Support Services to SECOTrans (Joint Venture), with the total authorized funding amount Not-to-Exceed (NTE) \$28,932,000. The purpose of this contract is to supplement Metro's Engineering Department resources in providing engineering services for projects in varying stages of conceptual design, preliminary engineering, final design, bidding for construction, and design support during construction (DSDC), including the following: program management, quality, and computer aided design and drafting (CADD); design services concerning train control, communications systems, traction power, and overhead catenary systems (OCS); operational runtime simulation and modeling, corrosion control, system integration, facilities and system-wide electrical, facilities mechanical, facilities plumbing, and facilities fire protection. The base term for the Contract is seven (7) years, plus three (3), one-year options, to be exercised at Metro's sole discretion, pending Board approval. Subsequently, the Board has approved additional funding in the amounts listed below:

- \$15,000,000 for the ROC/BOC project, on February 27, 2020;
- \$22,500,000 for FY21 on May 28, 2020;

- \$28,850,000 for FY23 / FY24 on June 23, 2022; and
- \$19,500,000 for FY25 on November 30, 2023.

This action is to increase the authorized funding for this Contract in the amount of \$35,000,000, increasing the total authorized funding from \$114,782,000 to a NTE amount of \$149,782,000 through FY25 and most of FY26.

There have been 32 Task Orders and modifications executed to date, totaling \$101,277,491.34. Furthermore, eleven (11) Administrative Contract Modifications have also been executed to date.

The total contract amount expended will be the aggregate value of all Task Orders issued to the SESS Consultant through the term of the contract.

B. Cost/Price Analysis

The negotiated cost and fixed fee amount or lump sum price for future Task Orders will be determined to be fair and reasonable based upon fact finding, technical evaluation, independent cost estimate, cost analysis, and negotiations, before issuing the Task Order authorizing the work to the SESS Consultant. Task Orders will be processed in accordance with Metro's Acquisition Policy and Procedures.