

Item # 55: Request For Metrolink Funding

Metro Board Meeting
December 3, 2015



Metro

Recommendation A

Authorize and approve \$3.0 million in Measure R 3% - Metrolink Capital funds as match to \$9.9 million in State grant funds for the procurement of 2 locomotives

- Metro supported Metrolink's grant application to the State
- New locomotives provide significant environmental benefits versus current equipment
- Provides capacity for future service expansion within Los Angeles County

Recommendation B

Authorize and approve \$3.3 million in Proposition C 10% - Commuter Rail funding in support of Metrolink's temporary lease of up to 40 BNSF locomotives.

- Under the direction of the CEO, staff worked extensively with Metrolink to review potential financial alternatives to the original request while continuing to honor Metro's commitment to safety.

Original Request:	\$ 9.8 M
Identified Savings	\$(3.5) M
Previously Approved but Unapplied Funding	\$(3.0) M
Revised Request	\$ 3.3 M

