

ATTACHMENT A

**PROJECT SUMMARY FOR PROPOSED
CAPITAL RESERVE ACCOUNTS**

JURISDICTION	PROJECT	AMOUNT	FUND	AGREEMENT TERMINATION/ REVIEW DATE
City of Cudahy (New)	<u>Project:</u> Cudahy Citywide Complete Streets Improvement Project <u>Justification:</u> The capital reserve will assist in the accumulation of funds and in the non-lapsing of funds	\$4,000,000	Measure R 15% Local Return	6/30/28
City Glendora (New)	<u>Project:</u> Lone Hill Phase 1 Street Rehabilitation	\$469,000	Proposition C 20% Local Return	6/30/28
	<u>Project:</u> People Movement Project <u>Justification:</u> The capital reserve will assist in the completion of funding this intersection	\$327,000	Proposition C 20% Local Return	
City of Hidden Hills (Extension)	<u>Project:</u> Long Valley Improvement Project <u>Justification:</u> The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	Existing amount \$200,000	Proposition C 20% Local Return	Extension 6/30/28
City of Lawndale (New)	<u>Project:</u> Paratransit Buses	\$262,000	Proposition A 25% Local Return	6/30/28
	<u>Project:</u> City Wide Bus Pads Capital Improvement <u>Justification:</u> The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$560,000	Proposition A 25% Local Return	6/30/28
City of Lomita (New)	<u>Project:</u> Lomita Corridor Widening Project <u>Justification:</u> The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$7,000,000	Proposition C 20% Local Return	6/30/28
City of Montebello (New)	<u>Project:</u> Montebello Paving the Way <u>Justification:</u> The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$10,947,746	Prop C 20% Local Return	6/30/28

JURISDICTION	PROJECT	AMOUNT	FUND	AGREEMENT TERMINATION/ REVIEW DATE
City of South El Monte (New)	<u>Project:</u> Citywide Pavement Projects	\$1,000,000	Measure R 15% Local Return	6/30/28
	<u>Justification:</u> The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$1,000,000	Measure M 17% Local Return	6/30/28
City of South El Monte (New)	<u>Project:</u> Civic Center Inter-Jurisdiction Bikeway <u>Justification:</u> The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$1,000,000	Prop C 20% Local Return	6/30/28
City of South Pasadena (New)	<u>Project:</u> Street Repairs per Pavement Management System	\$187,474	Measure M 17% Local Return	6/30/28
	<u>Justification:</u> The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$273,535	Prop C 20% Local Return	6/30/28
City of South Pasadena (New)	<u>Project:</u> South Pasadena Arterial Traffic Signal Improvements and Prioritization <u>Justification:</u> The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$324,573	Prop A 25% Local Return	6/30/28
City of South Pasadena (New)	<u>Project:</u> Electric Transit Buses/Vans & Charging Systems <u>Justification:</u> The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$325,000	Prop A 25% Local Return	6/30/28
City of Temple City (New)	<u>Project:</u> Lower Azusa from Baldwin Ave to East City Limit west of El Monte	\$1,250,000	Proposition C 20% Local Return	6/30/28
	<u>Project:</u> Santa Anita Rehab <u>Justification:</u> The capital reserve will assist in the completion of this long term project and in the non-lapsing of funds	\$1,300,000	Proposition C 20% Local Return	6/30/28