

Fiscal Year 2018 Work Program Introduction

Countywide Planning and Development
Therese McMillan, Chief Planning Officer

Countywide Planning and Development Overview

- Plans the county's regional transit system
- Programs transportation funds for county's transit system, highway program and locally-sponsored, regionally-significant projects for all modes of transportation
- Leads related programs in furthering agency plans, goals, policies and programs



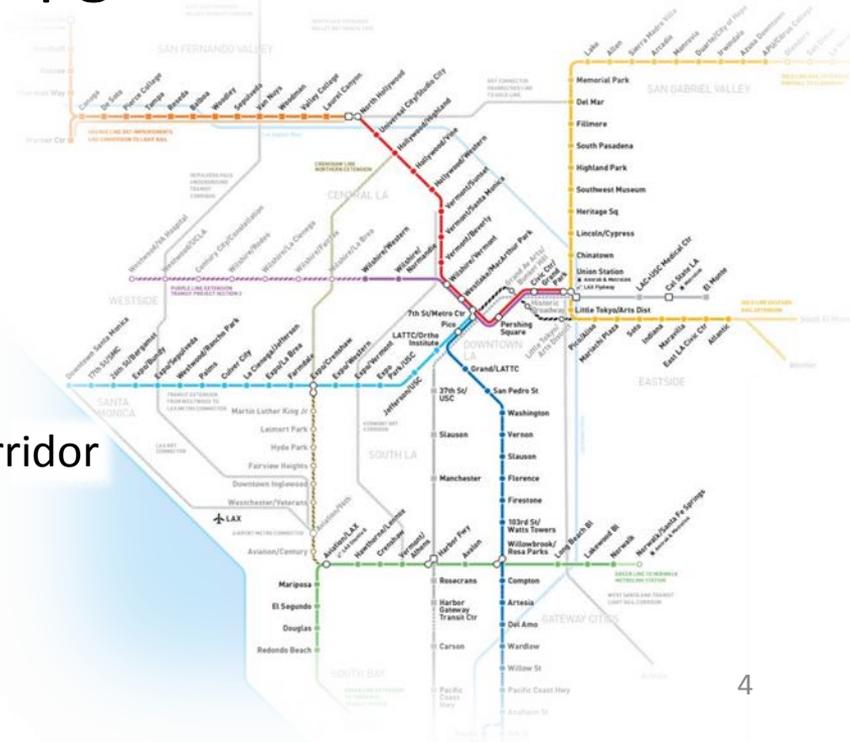
Countywide Planning and Development Overview

- Four departments with 163 full time and 39 part time employees:
 - › Long Range Transportation and Transit Corridors Planning
 - › Community Mobility Planning
 - › Financial Planning, Programming and Grants
 - › Real Estate Services and Property Management



Long Range Transportation and Transit Corridors Planning

- Long Range Transportation Plan Update
- Measure M Administrative Procedures
- Studying, planning, designing and/or environmentally clearing new and substantially upgraded transit service lines
 - › 23 distinct projects/segments in various phases with a capital valuation exceeding \$30 billion
 - Purple Line Sections 2 and 3
 - West Santa Ana Branch Transit Corridor
 - Sepulveda Pass Transit Corridor



Community Mobility Planning

- Parking program
- Shared mobility/bicycle share program
- Transit-oriented communities
- 11 joint development projects
- Blue Line First/Last Mile Improvement Plan
- Rail to Rail/River Active Transportation Plan
- Alameda and Los Angeles Streets Improvements
- Sustainability Policy and Demonstration



Financial Planning, Programming and Grants

- **Financial planning:** Management of the 40-year countywide financial forecasting model
- **Strategic planning and programming:**
 - **New and revised funding:** strategy and priority-setting
 - **Freight:** preparation of LA County Goods Movement Strategic Plan
- **Funds management:**
 - **Grant funds:** over \$5.7 billion in federal, state and regional grants
 - **Loan funds:** \$1.9 billion in federal TIFIA loans
 - **Pass-through grants:** \$7 billion in pass-through transportation grants to local jurisdictions and organizations



Real Estate Services and Property Management

- Real estate acquisition and portfolio management
 - › Crenshaw/LAX
 - › Airport Metro Connector
 - › Purple Line Extension Sections 2 and 3
 - › Regional Connector
 - › Rosecrans Marquardt Grade Separation
 - › Division 20 Turnback Project



Future Quarterly Updates

- Status updates on significant agency efforts led by Countywide Planning and Development
- Status updates on transit corridor projects



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Questions Discussion



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