

Program Management Quarterly Change Report Summary

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Chief Program Management Officer

Program Management Quarterly Change Report

- This report summarizes quarterly changes valued at greater than \$500,000 for projects managed by Program Management.
- The current Quarterly Change Orders Log is reporting a period from June 1, 2025, through August 31, 2025.
- Changes included in this report are within the approved LOP budget for each project.
- The next Change Order Log will cover the period of September 1, 2025 through November 30, 2025, and will be presented to the January 2026 Construction Committee.

Quarterly Changes (Jun 1, 2025 – Aug 31, 2025)

Project	# of Approved Changes	Contractor Proposed Amount	Total Approved Amount	Within LOP	# of Pending Changes	Range	Within LOP
Regional Connector	2	\$ 1,438,579	\$ 1,438,566	√	-	-	-
Westside Purple Line Extension Section 1*	2	N/A	\$ 3,471,179	√	1	Between \$1M and \$5M	√
Westside Purple Line Extension Section 2	4	\$ 10,758,161	\$ 9,977,791	√	2	Between \$500K and less than \$1M, Between \$1M and \$5M	√
Westside Purple Line Extension Section 3	9	\$ 65,029,241	\$ 60,670,897	√	2	Between \$500K and less than \$1M	√
Division 20 Portal Widening Turnback	2	\$ 16,294,549	\$ 9,544,814	√	-	-	-
Airport Metro Connector*	9	\$ 8,751,355	\$ 12,153,578	√	-	-	-
Eastside Access Improvements Project	1	\$ 750,323	\$ 527,700	√	-	-	-
I-5 North County Enhancements Project	2	\$ 6,080,676	\$ 2,997,689	√	-	-	-
I-105 Express Lanes	-	-	-	-	3	Between \$5M and \$10M, More than \$15M	√
EB SR-91 Atlantic Avenue to Cherry Avenue	-	-	-	-	1	Between \$1M and \$5M	√
North Hollywood to Pasadena	2	\$ 6,841,924	\$ 5,560,823	√	-	-	-
East San Fernando Valley	2	\$ 55,517,841	\$ 55,517,841	√	1	Between \$1M and \$5M	√
Southeast Gateway Line	1	\$ 5,840,981	\$ 5,840,981	√	1	Between \$500K and less than \$1M	√
Link Union Station	1	\$ 542,207	\$ 542,207	√	1	More than \$10M	√

*The difference between proposed and approved amounts is due to Metro issuance of multiple unilateral change orders with contractor proposals not yet received during reporting period.

Project Name	Total Work Days Saved	Years Saved
Crenshaw/LAX	336	1.3
Regional Connector	463	1.8
Purple Line Section 1	903	3.5
Purple Line Section 2	632	2.4
Purple Line Section 3	506	2.0
Division 20	200	0.8
Airport Metro Connector	205	0.8
Rail to Rail	66	0.3
I-5 N. County Enhancements	25	0.1
Total Savings	3336	12.9

OIG Spot Check
CEO Delegated
Authority Time
Saved (Through
August 2025)