

PROCUREMENT SUMMARY

A650 FRICTION BRAKE OVERHAUL/CONTRACT NO. MA6274900

1.	Contract Number: MA6274900			
2.	Contractor: Wabtec Passenger Transit			
3.	Mod. Work Description: To provide continued overhaul services for the A650 friction brake to add work to the Air Compressor components			
4.	Contract Work Description: Provide overhaul services			
5.	The following data is current as of: 04.26.22			
6.	Contract Completion Status		Financial Status	
	Contract Awarded:	01/19/17	Contract Award Amount:	\$2,857,400.00
	Notice to Proceed (NTP):	02/10/17	Total of Modifications Approved:	\$ 870,427.00
	Original Complete Date:	02/10/22	Pending Modifications (including this action):	\$ 531,631.00
	Current Est. Complete Date:	06/30/22	Current Contract Value (with this action):	\$4,259,458.00
7.	Contract Administrator: Jean Davis		Telephone Number: 213/922-1041	
8.	Project Manager: Richard Lozano		Telephone Number: 323/224-4042	

A. Procurement Background

This Board Action is to approve Contract Modification No. 9 issued in support of A650 Red Line vehicle maintenance for the following items:

- To approve additional contract modification authority (CMA) in the amount of \$511,171.00.
- To approve a modification to add overhaul services to A650 Friction Brake contract for the D-4-S Air Compressor Assembly in a Not-To-Exceed amount of \$531,631.20.

This Contract Modification No. 9 will be processed in accordance with Metro's Acquisition Policy and the contract type is an Indefinite Delivery, Indefinite Quantity (IDIQ).

On January 19, 2017, the Board approved a contract to Wabtec Passenger Transit to overhaul the A650 Friction Brake Systems in the amount of \$1,859,000 and an Option for the HPT Brake Actuator overhaul in the amount of \$998,400 for a total

Not-To-Exceed Contract amount of \$2,857,400. The period of performance is for 60 months, February 10, 2017 to February 10, 2022.

On March 19, 2020, the Board approved Modification No. 5 to exercise Option to overhaul Hydraulic Pneumatic Tread (HPT) Brake Actuator in the amount of \$998,400; and to add modification to overhaul services for D-4-S Air Compressor Assembly Units in the amount of \$723,892, for a total Not-To-Exceed contract amount of \$3,581,292. The contract was extended to June 30, 2022.

B. Price Analysis

A price analysis was evaluated and conducted in compliance with Metro's Acquisition Policy. The recommended modification amount of \$531,632.20 to add overhaul services for D-4-S Air Compressor Assemblies, which is a component of the A650 Friction Brake contract, has been determined to be fair and reasonable based on price analysis, technical analysis, and comparison to the Independent Cost Estimate (ICE).

Item	Proposal Amount	Metro ICE	Negotiated Amount
A650 Air Compressor Motors, added overhaul work	\$543,851	\$442,261	\$531,631