San Gabriel Subregion

Measure M Multi-Year Subregional Plan - First/Last Mile and Complete Streets (expenditure line 59)

	Agency	Project ID No.	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Year Prog	FY 2021-22	FY2022-23	FY 2023-24	FY 2024-25	FY 2025-26
1	Arcadia	MM4703.01		PS&E Construction		\$ 1,741,250		\$ 1,741,250	\$ 45,000	\$ 575,000	\$1,121,250			
2	Baldwin Park	MM4703.02		PS&E Construction		652,975		652,975	652,975					
3	Claremont	MM4703.03		PS&E Construction		686,945		686,945	686,945					
4	Covina	MM4703.04		PS&E Construction		1,741,250		1,741,250	1,741,250					
5	Diamond Bar	MM4703.05	Streets Project *	PS&E Construction		2,985,000		2,985,000				2,985,000		
6	Duarte	MM4703.06		Construction		1,620,855		1,620,855		648,342	972,513			
7	SGVCOG (La Verne)	MM4703.07	Gold Line Transit Oriented Development Pedestrian Bridge	PS&E		895,500		895,500	406,691	488,809				
8	SGVCOG	MM4701.10	Improvements Project - Phase I	PS&E Construction	new	-	8,395,000	8,395,000			400,000	4,804,714	3,190,286	
9	San Dimas	MM4703.08	.,	PS&E Construction		895,500		895,500				895,500		
10	South El Monte	MM4703.09	Santa Anita Avenue Walkability Project	PS&E Construction		5,671,500		5,671,500		512,284	829,451	4,329,765		
			Total Prog	gramming Amount		\$16,890,775	\$8,395,000	\$25,285,775	\$3,532,861	\$2,224,435	\$3,323,214	\$13,014,979	\$3,190,286	\$ -

^{*} Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.