

DEOD SUMMARY

**PROGRAM MANAGEMENT SUPPORT SERVICES (PMSS)
CONTRACT NO AE35279**

A. Small Business Participation

Kal Krishnan Consulting Services/Triunity Engineering & Management Joint Venture (KTJV), a DBE Prime made a 73.31% DBE commitment for this contract. The overall DBE participation for this contract based on the cumulative value of all Contract Work Orders issued.

To date, forty (40) Contract Work Orders and their Modifications have been awarded. Based on payments reported, the contract is 55% complete and the cumulative DBE participation of all Work Orders awarded is 66.83%, representing a 6.48% shortfall.

KTJV contends, as concurred by Metro's Project Manager, that scope of work earmarked for non-DBE firms has grown significantly compared to the original cost proposal. However, KTJV does anticipate a growth in core Program and Project Control services, to be performed by DBE firms, that will increase KTJV's level of DBE participation.

KTJV acknowledges the lack of utilization of DBE firms on the team and offered the following update to address the under-utilization. The Omni Group/OGX recently completed work on the WIN LA process mapping project in March but has yet to bill KTJV. Additionally, while Metro has not yet identified a need and/or scope of work for MBI, KTJV will engage the firm once such a request is made.

Notwithstanding, Metro Project Managers and Contract Administrators will work in conjunction with DEOD to ensure that KTJV remains on schedule to meet or exceed its DBE commitments. Metro staff will request that KTJV submit an updated mitigation plan if KTJV is not on track to meet its small business commitment. Additionally, key stakeholders associated with the contract have been provided access to Metro's tracking and monitoring system to ensure that all parties are actively tracking Small Business progress.

SMALL BUSINESS COMMITMENT	73.31% DBE	SMALL BUSINESS PARTICIPATION	66.83% DBE
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	DBE Contractors	Scope of Work	Ethnicity	Current Participation
1.	KKCS (JV Partner / DBE Prime)	Program Management, Project Control	Subcontinent Asian	26.59%

2.	Triunity (JV Partner / DBE Prime)	Program Management	African American	14.40%
3.	Armand Resource Group, Inc.	Contract Compliance	African American	6.73%
4.	Lenax Construction Services, Inc.	Cost Estimating & Project Controls Support Services	Caucasian Female	7.31%
5.	LKG-CMC, Inc.	Doc. Control, Configuration Mgmt. Admin.	Caucasian Female	2.02%
6.	MBI Media	Public Outreach and Meeting Facilitation	Caucasian Female	TBD
7.	The Omni Group, LLC	Project Program Management Support Services	African American	TBD
8.	Ramos Consulting Services	Project Controls & Estimating	Hispanic American	2.38%
9.	Stellar Services, Inc.	Program Management Information Systems	Asian Pacific American	1.08%
10.	Arkadia & Associates	Project Management Support Services	Caucasian Female	0.70%
11.	Destination Enterprises	Program Management Support Services	Caucasian Female	5.62%
Total DBE Participation				66.83%

B. Living Wage and Service Contract Worker Retention Policy Applicability

A review of the current service contract indicates that the Living Wage and Service Contract Worker Retention Policy (LW/SCWRP) was not applicable at the time of award. Therefore, the LW/SCWRP is not applicable to this modification.

C. Prevailing Wage Applicability

Prevailing wage is not applicable to this modification.

D. Project Labor Agreement/Construction Careers Policy

Project Labor Agreement/Construction Careers Policy is not applicable to this Contract. Project Labor Agreement/Construction Careers Policy is applicable only to construction contracts that have a construction contract value in excess of \$2.5 million.