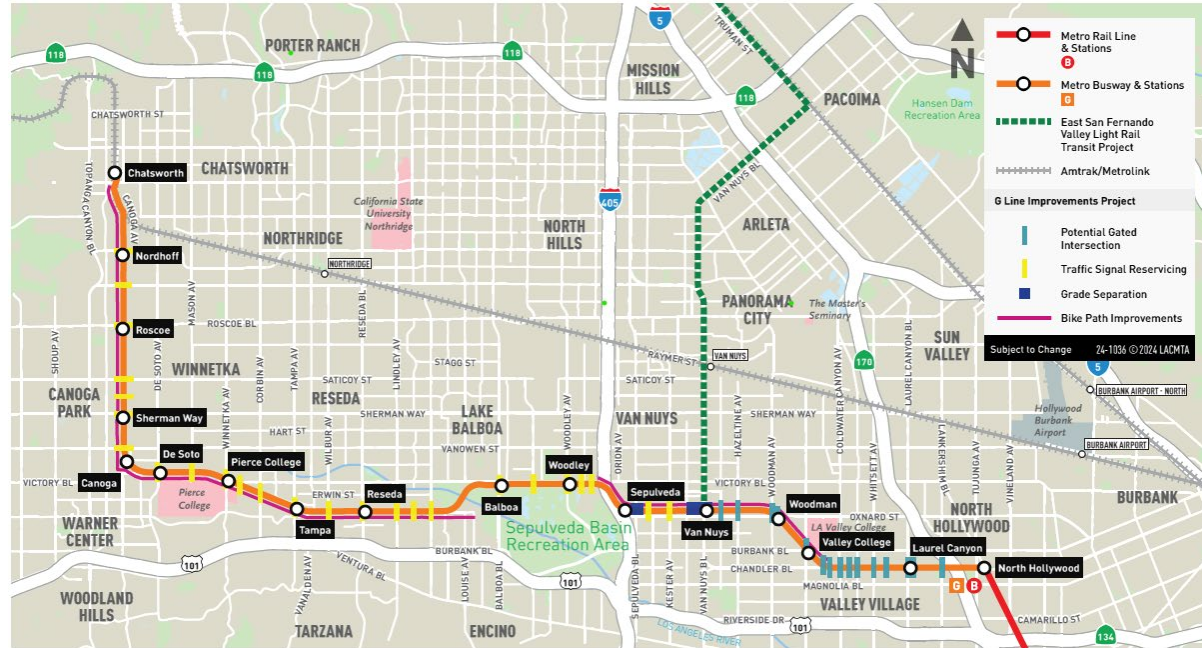


Project Funding/Location

For Internal Use

- > 2027: BRT Improvements
 - Measure M and SB-1 Local Partnership Grant Program: \$350 million
- > 2057: BRT Conversion to LRT
 - Measure M: \$1.4 billion
- > Measure W Funding and SB-1 Funding Reduced





2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026

❖ **06/2016** G Line (formerly Orange Line) BRT Improvements identified for funding in Measure M

07/2027 Measure M Funding Deadline ❖

12/2017 – 03/2021
Preliminary Engineering

❖ **01/2018** Metro applied for SB-1 Grant Funding

❖ **07/2018** Metro Board determination that Project is Statutorily Exempt, pursuant to CEQA

11/2018 – 12/2023
Right of Way Property Acquisition

03/2020 – 12/2023
Advanced Utility Relocations (By Utility Owner)

❖ **01/2022** Measure W funded Water Infiltration and Quality Project scope added

❖ **11/2022** Progressive Design Build Contract Notice to Proceed (NTP)

11/2022 – 10/2024
Phase I: Design & Precon Services

04/2024 – 12/2026
Phase II (Incl. EWPs) : Final Design,
Construction, Testing



Scope Refinements Proposed at November Board

For Internal Use

Project Improvements	Original Scope (30%)	30% Construction Cost (\$)	Value Engineering (Current Scope)	Current Construction Cost (\$)
Grade Separations	Grade separated busway structures over: 1. Sepulveda Bl 2. Van Nuys Bl 3. Vesper Ave	Included in Stations Cost Below	No Change	Included in Stations Cost Below
Stations	Van Nuys and Sepulveda Stations reconstructed on the new bridge structure.	\$401,314,441	Van Nuys station reconstructed on the new bridge structure. Sepulveda station to remain in its current location with improved bike/pedestrian access and amenities.	\$262,921,714
Gated Intersections	Four-quadrant gates at up to 35 at-grade crossings between the North Hollywood and Chatsworth Stations.	\$272,996,288	Four-quadrant gates at 13 intersections between Colfax Ave and Tyrone Ave Traffic Signal Reservice (TSR) proposed at remaining intersections.	\$131,397,950
Bike Path Improvements	At-grade bicycle and pedestrian improvements along 14 miles of existing Class I bike path from Chatsworth to Valley College Stations.	\$16,686,499	At-grade bicycle and pedestrian improvements along 14 miles of existing Class I bike path from Chatsworth to Valley College Stations, with refinements to lighting and civil scope.	\$5,238,577



- > \$75M in SB-1 grant funding awarded at the California Transportation Commission (CTC) May 2018 meeting
- > Funding is tied to the grade separations, gated intersections and bike path improvements scope of the project.
- > After the November 2023 Board Meeting, and as a follow-up to several meetings with Caltrans and CTC representatives, Metro staff submitted a request for SB-1 grant scope change approval to the State consistent with the scope refinements presented to the Board in November
- > On May 17, 2024, the CTC unanimously approved the G Line Improvements Project Scope Amendment with an approximate \$11M grant reduction, commensurate with reductions in travel time and bike path improvements.



- > \$34.5M Measure W funding obtained by Metro and a cost-share of \$11.09M provided by LADWP, was intended to fully fund the Stormwater Capture Stormwater Capture
- > Field investigations determined Project as proposed would not meet infiltration rates necessary to satisfy the grant requirements, actual infiltration rates were less than 20% of anticipated infiltration rates.
- > 30% cost estimate for Phase 2 totaled approximately \$76M, which significantly exceeded allocated funding
- > November 30, 2023, staff submitted a Project Modification Request to the Safe Clean Water Program, proposing a reduced scope Project and presented the request to the Upper Los Angeles River Watershed Area Steering Committee (ULAR WASC) at the January 25, 2024 and April 3, 2024 meetings. At the latter meeting, the ULAR WASC voted to remove the Project from the County's Stormwater Investment Plan and discontinue all future remaining funding.



- > **Pre-November 2023 Board Meeting:** Staff conducted outreach to inform key stakeholders about the Project scope refinements.
 - **Engagement Activities:**
 - Metro Board staff
 - State and Federal elected offices
 - Los Angeles City Council offices along the project alignment
 - San Fernando Valley Council of Governments staff

- > **Post November 2023 Board Meeting:** Ongoing outreach efforts
 - **Presentations To:**
 - San Fernando Valley Council of Governments and its Transportation Committee
 - LA City Council offices, 2, 3, 4, 6 & 12
 - Local Neighborhood Councils
 - Victory Park Neighborhood Association
 - Valley Industry & Commerce Association



- **Community Events:**
 - Ready for Reseda
 - Sepulveda station pop up
 - Bike Path pop up
 - Rising for Reseda
 - San Fernando Valley Pride

- **Community Meetings:**
 - May 11, 2024, Van Nuys
 - May 15, 2024, ZOOM
 - 30K meeting notices distributed



- **Next Steps:**

- Continue engagement with stakeholders and community groups
- Continue elected official briefings
- Project Office Open House for elected officials, Fall 2024
- Develop collateral materials for bike and bus detours, Summer 2024
- Community Meetings in advance of the bike and bus detours, Fall 2024

