

Spot Check #1 – Airport Metro Connector Transit Station/96th Street Station - Contract C1197

Change Order Detail

<u>Description of Modification or Change Order - MOD-0015</u> Bulletin 28 – Onsite DWP and Bus Charging	
<u>Change Order Dates:</u>	
Scope of Work approved	January 3, 2023
Modification Executed	March 16, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	52 workdays
Estimate using former Board approval process Agenda for the March Board	57 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$2,771,166
Contractor's proposed cost	\$3,458,833
Negotiated amount	\$3,029,448
Percentage of negotiated amount <i>OVER ICE</i>	9.3%
Amount negotiated less than the Contractor's proposal	\$429,385

Spot Check #2 - Purple Line Section 1 Transit Project – Contract C1045

Change Order Detail

<u>Description of Modification or Change Order – CO-0028</u> Expedite Cutterhead Removal at Tail Track	
<u>Change Order Dates:</u>	
Scope of Work approved	March 27, 2023
Unilateral Issued No Modification Executed	April 18, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process,	16 workdays
Estimate using former Board approval process Agenda for the May Board	43 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$2,892,729
Contractor's proposed cost	\$3,554,535
Negotiated amount	\$2,713,967
Percentage of negotiated amount <i>UNDER ICE</i>	-6.2%
Amount negotiated less than the Contractor's proposal	\$840,568

Spot Check #3 - Purple Line Section 2 Transit Project – Contract C1120**Change Order Detail**

<u>Description of Modification or Change Order – MOD-0179</u> Provisions for WRS North (Secondary) Entrance - Construction	
<u>Change Order Dates:</u>	
Scope of Work approved	March 10, 2023
Modification Executed	April 25, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	21 workdays
Estimate using former Board approval process Agenda for the May Board	54 workdays
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$6,059,856
Contractor's proposed cost	\$7,197,324
Negotiated amount	\$6,489,588
Percentage of negotiated amount <i>OVER ICE</i>	7.1%
Amount negotiated less than the Contractor's proposal	\$707,736

Spot Check# 4- Purple Line Section 3 Transit Project – Tunnels Contract C1151**Change Order Detail**

<u>Description of Modification or Change Order –MOD-0024</u> Claim-04 Gravel Seam Impact BR Tunnel Rings 399 to 486	
<u>Change Order Dates:</u>	
Scope of Work approved	February 3, 2023
Modification Executed	March 09, 2023
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	25 workdays
Estimate using former Board approval process Agenda for the April Board	59 workdays
<u>Cost of Change Order</u>	
Metro independent cost estimate (ICE)	\$937,441
Contractor's proposed cost	\$959,123
Negotiated amount	\$959,123
Percentage of negotiated amount <i>OVER ICE</i>	2.3%
Amount negotiated less than the Contractor's proposal	\$0.0