

## San Gabriel Subregion

## Measure M Multi-Year Subregional Plan - Bus System Improvement Program (Expenditure Line 58)

|                          | Agency           | Project ID No. | Project/Location                                                              | Funding Phases                                      | Note | Pror Alloc | Alloc Change | Current Alloc | Prior Year Prog | FY 2024-25 | FY 2025-26 | FY 2026-27 | FY 2027-28 | FY 2028-29 |
|--------------------------|------------------|----------------|-------------------------------------------------------------------------------|-----------------------------------------------------|------|------------|--------------|---------------|-----------------|------------|------------|------------|------------|------------|
| 1                        | Foothill Transit | MM4702.01      | Colorado Boulevard Corridor Signal Priority Upgrade Project                   | PS&E<br>Equipment<br>Purchase/Lease<br>Construction | Clsd | \$ 286,316 | (50,271)     | \$ 236,045    | \$ 236,045      |            |            |            |            |            |
| 2                        | Foothill Transit | MM4702.02      | Amar Boulevard Corridor Improvement Project                                   | PS&E<br>Equipment<br>Purchase/Lease<br>Construction |      | 211,158    |              | \$ 211,158    | 211,158         |            |            |            |            |            |
| 3                        | SGVCOG           | MM4702.03      | East San Gabriel Valley Sustainable Multimodal Improvements Project - Phase I | PS&E<br>Construction                                |      | 150,000    |              | \$ 150,000    | 150,000         |            |            |            |            |            |
| Total Programming Amount |                  |                |                                                                               |                                                     |      | \$647,474  | \$ (50,271)  | \$597,203     | \$ 597,203      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       |