

Attachment B

Draft Program Metrics Status Update

Metro Countywide Sustainability Implementation Plan Items and Status			
Implementation Item	Initiation Timeframe	Metro Participants	2016 Status
1. Performance Measurement and Monitoring			
1.1 Develop/Refine Sustainability Assessment Tools to evaluate the sustainability of projects and plans.	0-2 year	Countywide Planning	> Staff is continuing to develop methods to assess sustainability in Metro projects. The Long Range Transportation Plan is utilizing sustainability metrics.
1.2 Include sustainability performance metrics in the Sustainability section of the Short Range Transportation Plan.	0-1 year	Countywide Planning	> The Short Range Transportation Plan is not being updated this year.
1.3 Evaluate and report on progress toward achieving sustainability policies and priorities by developing an annual report on the program and countywide performance metrics.	Annual	Countywide Planning	> The second annual report is currently being developed by metro staff. > Metro is currently in the process of updating the countywide performance metrics based on input from the Ad Hoc Sustainability Committee.
1.4 Include sustainability performance metrics in the Sustainability section of the Long Range Transportation Plan.	Next Cycle	Countywide Planning	> Metro created new sustainability performance metrics by which all projects for the proposed sales tax measure were evaluated. The same measures will apply to the upcoming LRTP.
1.5 Conduct before and after studies of projects funded through the Call for Projects to quantify impact.	Current and Future Cycles	Countywide Planning, Highway Program	> Projects with a sustainability focus were highlighted as part of board and stakeholder discussions around future call for projects (Agenda Item Number 23 of the September 2015 Board Meeting). Additional assessment pending as part of process toward 2017 Call.
2. Integration of Sustainability Principles into Metro's Planning Functions			
2.1 Strengthen Call for Projects link to Metro's sustainability commitments.	0-1 years	Countywide Planning, Highway Program	> Criteria used to evaluate project applications for the 2015 Call included a "Complete Streets" integrated, multimodal transportation network, consistency with Senate Bill (SB) 375 goals of reducing Vehicle Miles Traveled (VMT) and Greenhouse Gas Emissions (GHGe), and First/Last Mile access to the transit system.
2.2 Continue to provide technical and financial support to cities and the county to advance transit supportive planning through the continuation of the TOD Planning Grant Program and the anticipated Toolkit for Transit Supportive Planning that will be released in late summer 2016.	0-2 years	Countywide Planning	> A total of 35 TOD Planning Grants totaling in \$21.5million have been allocated to Los Angeles County municipalities. > The development of the Toolkit for Transit Supportive Planning is underway. The Toolkit will include a series of Los Angeles County relevant best practices that local municipalities can utilize to advance transit supportive planning and local and regional sustainability goals.
2.3 Per Board Direction, continue development of an Active Transportation and Design Policy that will advance the Context Sensitivity, Green Modes and Healthy Neighborhoods policy priorities.	0-2 years	Countywide Planning	> This plan is now referred to as the Metro Complete Streets Policy, which was adopted by the Metro Board in October 2014. As part of implementation of Metro's Complete Streets Policy, Metro developed an Active Transportation Strategic Plan (Plan), which identifies needs, resources and strategies to improve and increase walking, bicycling and transit use in LA County. The Metro Board will consider the adoption of the Plan in May 2016.
2.4 Organize staff webinars and briefings, as needed, to highlight trends and promote continuous learning within Countywide Planning, as well as between departments, on sustainability issues.	Ongoing	Countywide Planning, other depts. as applicable	> Received report from pro-bono communications team (Seed-LA) on proposed methods to foster continuous communication. Created internal briefing as needed on issues of interest (e.g. CEQA guidelines update)

2.5 Per Board Direction, develop a Countywide Safe Routes to School initiative to promote active transportation among school-age children.	1-3 years	Countywide Planning	<ul style="list-style-type: none"> > Staff is currently managing a Safe Routes to School Pilot Program working with ten schools to provide education and encouragement to promote a safer environment for students to walk and bike to school. This program will help inform the development of the Countywide Safe Routes to School Initiative. > Staff has convened a Countywide Safe Routes to School Technical Advisory Committee and conducted a series of six Safe Routes to School Stakeholder Summits across all Sub-regions to provide input and guidance as Metro and its Partners continue to identify strategies to promote safe walking and bicycling among children and their families to and from schools, and to improve mobility and health in communities throughout Los Angeles County.
2.6 Per Board Direction, develop safe routes to transit programs that target families as well as youth, senior, and low-income populations.	1-4 years	Countywide Planning	<ul style="list-style-type: none"> > Developed scope for upcoming Blue Line first/last mile study that will focus on community engagement and needs
3. Pilot Projects & Community Partnerships			
3.1 Subject to management and board approval, develop a Sustainable Transportation Demonstration Program to support city partners in implementing innovative capital or operations improvements that apply guidance from the policy. Seek funding from SCAG, AQMD, State Strategic Growth Council, and federal/state grants.	0-2 years	Countywide Planning	<ul style="list-style-type: none"> > Three demo projects have been selected and are in the procurement phase. Metro staff is in communication with the respective Council of Government for each project.
3.2 Per Board Resolution, partner with the Department of Public Health and Tree People to develop a Systemwide Urban Greening Plan to improve placemaking, increase environmental stewardship, and create livable streets around transit stations with funds awarded by the State Strategic Growth Council.	0-2 years	Countywide Planning	<ul style="list-style-type: none"> > The Urban Greening Plan was completed, and the plan and accompanying Urban Greening Toolkit are available on the Metro Sustainability in Countywide Planning website. > The Urban Greening Implementation Action Plan was approved by the Ad-Hoc Sustainability committee in January 2016 and includes a demonstration project component to fund four (4) Urban Greening demonstrations that improve accessing transit stations.
4. Collaboration/Outreach/Education			
4.1 External: Disseminate information on the policy, associated strategies, and tools to regional stakeholders and the greater public.	0-2 years	Countywide Planning	<ul style="list-style-type: none"> > Staff is continuing outreach through meetings and presentations with Councils of Government on our current efforts. > Staff updated the Metro Countywide Planning Sustainability website to better disseminate information on policies and events, as well as collect feedback from the public.
4.2 Internal: Disseminate information on the policy, associated strategies, and tools for inter- and intra-department coordination and collaboration.	0-2 years	Countywide Planning	<ul style="list-style-type: none"> > Create sustainability considerations, focused on first/last mile, in the joint development process. Developed agency-wide approach for cap-and-trade Affordable Housing and Sustainable Communities program.
4.3 Organize forums and workshops to promote and inform cities, industry professionals, and other stakeholders of best practices in the areas of active transportation, transportation demand management, and other sustainability topics.	Ongoing	Countywide Planning	<ul style="list-style-type: none"> > Metro developed curriculum and conducted Sustainable Design Trainings for successful Call for Projects funding recipients. The intent of the trainings is to assist cities in drafting a sustainable design plan for each call project starting with the 2013 Call for Projects. > Metro also held an Active Transportation Summit in 2016 which connected stakeholders to resources and services that can help lead to implementation of safer and more accessible streets for all users
5. Regional Planning & Policy Development			
5.1 Partner with SCAG to conduct a First-Last Mile Strategic Plan to explore opportunities to increase ridership through access improvements adjacent to transit stops.	0-2	Countywide Planning	<ul style="list-style-type: none"> > Staff is conducting ongoing coordination meetings with cities and Councils of Government around the new Expo and Gold Stations to promote first/last mile strategies. > The Blue Line First Last Mile Plan, funded by the Active Transportation Program, is in the procurement process. The agreement letter has been signed by Metro and is pending execution by Caltrans. > Metro also has developed a First Last Mile training program co-funded by the Southern California Association of Governments

5.2 Serve on advisory committees to develop regional policies and plans that seek to implement the 2012 Regional Transportation Plan/Sustainable Communities Strategy.	0-4	Countywide Planning	> Metro takes part in the Southern California Association of Government's CEO Sustainability Working Group.
5.3 Continue efforts to coordinate a Countywide Zero-Emissions Truck Collaborative to accelerate market adoption of zero and near-zero vehicles in Los Angeles County.	0-2	Highway Program, Countywide Planning	> In 2012 Metro formed a Countywide Zero-Emission Trucks Collaborative to promote consistency among public agencies working to catalyze the development and deployment of zero-emission trucks in Los Angeles County. This collaborative includes the ports of Long Beach and Los Angeles, Caltrans, Southern California Association of Governments (SCAG), and the Southern California Air Quality Management District (SCAQMD). These stakeholders meet on an ad-hoc basis and have shared information on upcoming (State and Federal) funding opportunities, evaluated non-solicited proposals, continuously discussed ways to increase our regional competitiveness for grant funding, and pursued eligible funding for testing and demonstrating new zero and near-zero emission truck technologies.
5.4 Provide leadership for the development of the 2016 Regional Transportation Plan/Sustainable Communities Strategy by working with SCAG and engaging other County Transportation Commissions to share best practices, advance innovation, and develop coalitions to advocate for greater federal and state funding.	0-4	CEO's Office, Countywide Planning	> Metro has extensively coordinated with the Southern California Association of Governments on the Regional Transportation Plan/Sustainable Communities Strategy.
6. Funding			
6.1 Seek federal, state, and local funds to implement planning guidance and strategies to advance both Metro's sustainability goals and those of the RTP/SCS.	0-4	Countywide Planning	> Metro assisted in developing Affordable Housing and Sustainable Communities applications and participates in a Southern California Technical Assistance group to advise applicants and cities on first/last mile and transportation infrastructure improvements to include in applications. > Metro developed a transportation component menu for developers and cities available on Metro's Sustainability in Countywide Planning website.
7. Policy Updates			
7.1 Review and consider updates to the policy at least every five years.		Metro Board, Countywide Planning	> As part of this report to the committee, staff will consider updated/streamlined reporting mechanisms and prioritization of implementation actions

Metro Countywide Planning and Development Sustainability Policies of Countywide Relevance

Policy/Program	2016 Status
Green Design	
Urban Greening Plan	Complete
Urban Greening Implementation Action Plan	In Progress
Vehicle Technology	
Sustainability Demonstration Projects	Implementation
SCAG Joint-Work Program: EV Readiness Plan	Implementation
Local Access	
First/Last Mile Strategic Plan	Complete
Rail to River Intermediate ATC Feasibility Study	Complete
Connect US Action Plan	Implementation
Blue Line First/Last Mile Study	In Progress
Active Transportation Strategic Plan	In Progress (Almost Complete)
LA River Bike Path Feasibility Study	In Progress
First/Last Mile Demonstration Program	Implementation
Open Streets Program	In Progress
Eastside Access Improvements	Implementation (Construction Started)
Bicycling Outreach, Education and Encouragement	Implementation
Safe Routes to School Pilot	Implementation
Rail to Rail Active Transportation Corridor (ATC) Connector	Implementation
Rail to Rail Active Transportation Corridor (ATC) Connector Project – Segment B	Implementation (Alternative Analysis)
Performance Measurement	
Sustainability Assessment Tool	Revising
South Bay Climate Action Plan	In Progress
Mobility Matrices	Complete
System Productivity	
Car Share Pilot Program	Operating
Downtown Los Angeles Bike Share Pilot	Implementation (Launch Summer 2016)
Vanpool	Implementation
Bike Hub/Bike Parking	Implementation
Complete Streets	
Complete Streets Policy	Complete
Call for Projects	Implementation
Transit-Oriented Development	
Union Station Master Plan	Implementation
TOD Toolkit	In Progress (Almost Complete)
TOD Planning Grants	Implementation
AHSC Policy Framework	In Progress
TDM/Virtual Access	
Regional Rideshare including: Ridematching, Guaranteed Ride Home, Metro Rewards, Go Metro to Work Free, Bike Week, Rideshare Week	Implementation