



Mobility Concept Plan Prioritization and Funding Strategy



Metro

*Item #2025-1007
January 14, 2026*

Background

- Directive from the February 2025 Ad-Hoc 2028 Games Committee by Director Bass requests CEO recommendations on the following:
 - A set of high-value, low-cost priority projects consistent with the 2028 Games Mobility Concept Plan (MCP) that could be locally funded without affecting major voter-approved projects;
 - An innovative funding structure for Games MCP legacy projects relying on local programs that would benefit cities in LA County; and
 - A technical assistance plan for local cities to expedite completion of their Games-priority projects.
- Provisional Priority List adopted September 2025

Status of Projects

- Secured CEQA exemptions and developing 15% conceptual designs in collaboration with key stakeholders for the following projects:
 - **Stations:** LA Union Station (LAUS) and 7th Street/Metro Center.
 - **LRT Improvements:** Washington/Flower and Pico intersection upgrades, and improvements along the A and E Lines.
 - **Mobility Hubs:** Norwalk Transit Center, Harbor Gateway, and Memorial Park.
- Conducted constructability analysis
- Scope and budget revisions

Revised Priority Level 1 Projects

Projects by Priority Level	Overall Rank	Sept 2025 Board Estimated Cost (\$ in millions)	Updated Costs (Dec 2025)
Priority Level 1			
Washington/Flower Corridor*	1	\$15	\$8
7 th Street/Metro Center Station (Phased)*	2	\$50	\$50
LA Union Station*	3	\$50	\$11
A Line Anaheim St Interlock*	4	\$15	\$52.5
E Line Degnan Siding & Interlock*	5	\$40	\$39.4
B & D Line Stations Bundle	6	\$135	\$50
Metrolink Pomona Fairplex Platform Enhancements	7	\$2	\$2
Harbor Gateway*	8	\$15	\$50.8
Norwalk*	9	\$27	\$24.9
A Line Ave 34 Interlock*	10	\$12	\$32.5
E Line Bundy Interlock*	11	\$14	\$22.8
Memorial Park *	13	\$10	\$15
Fare Modernization	20	\$20	\$20
LRT Upgraded Cable Protection / Track Intrusion	14	\$19	\$19
Subtotal Priority Level 1 =		\$424	\$396

Funding Award Updates

- **Metro Active Transport, Transit, and First/Last Mile (MAT) Cycle 2 Program:** Total of 8 Games-supportive projects funded, totaling \$44.5 million.
- **CMQA/STBG:** \$59,627,000 for Priority Level 1 Games supportive projects.
- **State Allocations:** California Transportation Commission allocated \$39 million in construction dollars from their State Highway Operation and Protection Program (SHOPP) for the Norwalk and Harbor Gateway Transit Center Mobility Hubs.

Recommended Funding Need

	Total Cost Estimates (\$000)	STBG & CMAQ Funding Committed (\$000)	CTC/SHOPP Committed (\$000)	Total Funding Awarded/ Committed (\$000)	Remaining Funding Need
2028 Games Washington/Flower Multimodal Mobility Improvements	8,000	13,273		13,273	0
2028 Games Customer Experience Improvements at Downtown LA Stations Project	61,000	19,876		19,876	41,124
2028 Games A and E Lines Operational Improvements Project	147,200	19,617		19,617	127,583
2028 B & D Line Stations Bundle (including legacy accessibility upgrade)	50,000			50,000	0
2028 Games Metro Mobility Hubs	90,700	6,861	39,000	45,861	44,839
2028 Fare Modernization	20,000			TBD	TBD
2028 LRT Upgraded Cable Protection / Track Intrusion	19,000			TBD	TBD
Totals:	395,900	59,627	39,000	148,627	213,546 *

* Amount to include 20% Program Contingency, i.e., \$61.4M, totaling to \$270M



Next Steps

- **Pursue a TIFIA loan** to fund up to 49% of remaining eligible costs: currently estimated at approximately \$270 million, including 20% Program Contingency 20% i.e., \$61.4M.
- **TIFIA Letter of Interest** for a subset of the projects on Priority 1 of the list.
- **Seek NEPA exemptions** for Reprioritized Priority 1 projects
- **Continue development of final design plans** for all projects on Priority 1 and for projects on Priority 2 that require advanced development to stay on schedule for delivery by 2028.