

**METRO CENTER STREET PROJECT**  
**PROPOSED LOP INCREASE FEBRUARY 2025**  
**Projected Breakdown of Cost Allocation**

Amount		Description
\$11,150,000		<b>CONSTRUCTION</b> <ol style="list-style-type: none"> <li>1. Address all remaining open claims, Requests for Information (RFIs), and Change Orders (COs).</li> <li>2. Complete final testing and commissioning activities.</li> <li>3. Resolve punch list and project closeout items</li> </ol>
\$1,850,000		<b>PROFESSIONAL SERVICES</b> <ol style="list-style-type: none"> <li>1. Metro Staff Oversight: Gateway and field office personnel providing oversight across various disciplines through project closeout.</li> <li>2. Design Support During Construction (DSDC): Engineering and design support services provided by HDR.</li> <li>3. Construction Support Services (CSS): Center Street Management Partners JV delivers support for Metro staff, including oversight in key construction disciplines such as field inspection, resident engineering, engineering, and other construction-related roles.</li> <li>4. Metro Ops and Contingency</li> </ol>
<b>\$13,000,000</b>		<b>Total LOP Increase</b>