

Spot Check #1 – Regional Connector Transit Project - Contract C0980**Change Order Detail**

<u>Description of Modification MOD-00206</u> Add Wye Junction Fan Plant - Construction	
<u>Change Order Dates:</u>	
Scope of Work approved	June 7, 2021
Modification Executed	June 16, 2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	10 work days
Estimate using former Board approval process Agenda for the September Board (no August Board)	77 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$18,526,511
Contractor's proposed cost	\$22,031,075
Negotiated amount	\$18,700,000
Percentage of negotiated amount over ICE	1%
Amount negotiated less than the Contractor's proposal	\$3,331,075

Spot Check #2 – Division 20 Portal Widening Turnback - Contract C1136**Change Order Detail**

<u>Description of Modification MOD-00020</u> Additional Scope and Additional Requirements for the Division 20 Portal Widening and Turnback Project	
<u>Change Order Dates:</u>	
Scope of Work approved	June 25, 2021
Modification Executed	August 9, 2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	31 work days
Estimate using former Board approval process Agenda for the September Board (no August Board)	63 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$22,565,624
Contractor's REBID proposed cost	\$49,486,000
Negotiated amount	\$43,300,000
Percentage of negotiated amount over ICE	92%
Amount negotiated under Contractor's proposal	\$6,186,000

Spot Check #3 - Purple Line Extension Section 1 Transit Project - Contract C1045**Change Order Detail**

<u>Description of Modification MOD-00137</u> Increased Well Maintenance at Western Shaft due to Groundwater Chemistry Impacts	
<u>Change Order Dates:</u>	
Scope of Work approved	August 9, 2021
Modification Executed	August 10, 2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	1 work days
Estimate using former Board approval process Agenda for the October Board	58 work days
<u>Cost of Change Order:</u>	
Metro independent cost estimate (ICE)	\$2,272,535
Contractor's proposed cost	\$3,728,954
Negotiated amount	\$2,700,333
Percentage of negotiated amount over ICE	19%
Amount negotiated under Contractor's proposal	\$1,028,621

Spot Check# 4- Purple Line Extension Section 1 Transit Project - Contract C1045**Change Order Detail**

<u>Description of Modification - MOD-00138</u> Additional Dewatering Treatment and Discharge Impacts at Western	
<u>Change Order Dates:</u>	
Scope of Work approved	June 24, 2021
Modification Executed	August 10, 2021
<u>Elapsed Time for Executing Change Order:</u>	
Using new delegated process	33 work days
Estimate using former Board approval process Agenda for the October Board	89 work days
<u>Cost of Modification:</u>	
Metro independent cost estimate (ICE)	\$3,077,031
Contractor's proposed cost	\$3,721,859
Negotiated amount	\$3,109,648
Percentage of negotiated amount over ICE	1%
Amount negotiated under the Contractor's proposal	\$612,211