

Submitted Project Listing From Metro and Municipal Operators

Agency	Funding FY	PPNo	Project Title	Project Description	Estimated 99313 Costs	Estimated 99314 Costs	Other SB1 Costs	Total Project Costs
Antelope Valley Transit Authority	23/24	PP001	Purchase Local Transit Bus	Funds toward the purchase of 1 local transit bus. Size – 35-foot size Passenger count – 32 +1 Accessibility – ADA, Fuel type = battery electric.		\$ 208,307	\$ -	\$ 752,259
City of Arcadia	23/24	PP001	Purchase 10 Replacement Vehicles	Purchase ten replacement transit vehicles, still deciding on fuel-type.		\$ 10,722	\$ -	\$ 10,722
City of Commerce	23/24	PP001	Tire Replacement Transit Fleet	The SGR Funds will be used to replace bus tires within the City's transit fleet, up to 15 vehicles. New project for each funding fiscal year.		\$ 13,734	\$ -	\$ 13,734
City of Culver City	23/24	PP001	23/24 Transit Vehicle Repair	Repair of heavy-duty transit bus vehicle fleet. Does not include oil changes and other activities associated with the standard preventive maintenance checklist.		\$ 173,795	\$ -	\$ 173,795
City of Gardena	23/24	PP001	Capital Bus Components/Facility Equipment	Replacement bus components and facility equipment.		\$ 170,262	\$ -	\$ 685,750
City of Los Angeles	23/24	PP002	Electrification of LADOT Washington Ave Bus Maintenance Facility	LADOT seeks funding to electrify the Washington Ave. Bus Maintenance Facility to support an all-electric bus fleet.		\$ 463,373	\$ -	\$ 1,770,277
City of Montebello	23/24	PP001	Repair and Rehabilitation of Transit Facilities	The SGR funding will support costs attributed to the maintenance and upkeep of the Transit Facilities, Maintenance Equipment, and associated costs required to preserve or extend the asset's functionality and serviceability	\$ -	\$ 264,034	\$ -	\$ 264,034
City of Norwalk	23/24	PP001	Acquisitions of NTS BEB Fleet	NTS will retire 14 CNG buses that have reached their useful life by 2025. Funding will be used toward the acquisition of the NTS BEB Fleet. *Will update other funding when	\$ -	\$ 100,798	\$ -	\$ 100,798
City of Redondo Beach	23/24	PP001	Transit Vehicle and Equipment Purchase Project Beach Cities Transit fleet	Purchase rolling stock for transit vehicle replacement in the BCT fleet and purchase/installation of associated equipment.	\$ -	\$ 25,909	\$ -	\$ 25,909
City of Santa Clarita	23/24	PP001	Transit Maintenance Facility Hydrogen Fueling Station	Replace and/or upgrade the existing fueling station to accommodate Hydrogen fuel to meet the California 100% Zero Emission Bus (ZEB) rule.		\$ 173,322	\$ -	\$ 173,322
City of Santa Monica	23/24	PP001	Bus Replacement	Purchase approximately 58 Zero-Emission Vehicles to replace CNG buses that have reached it's useful life of 12 years.	\$ -	\$ 655,205	\$ -	\$ 5,244,524
City of Torrance	23/24	PP001	Torrance Transit SB1 State of Good Repair Rehab & Repair Vehicles	Repair and maintenance of the vehicles after an accident or through wear and tear during prolonged service. Funds will also be used to maintain the physical exterior of the buses such as decals, paint, molding, etc. to ensure protection from the elements and maximum usage during the vehicles expected useful operating life.		\$ 201,936	\$ 201,936	\$ 1,229,815
Foothill Transit	23/24	PP001	Bus Repair and Rehabilitation	Activities, supplies, materials, services, and associated costs required to repair and rehabilitate the rolling stock to preserve or extend the functionality and serviceability of the buses.		\$ 917,347	\$ -	\$ 3,616,007

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Long Beach Public Transportation Company	23/24	PP001	LBT1 Facility Rehabilitation	The project will support the rehabilitation of LBT's operating and maintenance facility (LBT1) in support of the agency's transitioning facility needs as it grows to be a zero-emissions hub. LBT's recent facility assessment identified inefficiencies at the LBT1 property that makes it difficult to increase the zero-emission bus fleet and infrastructure. The 50-year old facility needs a full rehabilitation as it currently holds equipment that is over 20 years old. LBT will accrue funds over 4 yrs.		\$ 355,934	\$ -	\$ 1,814,938
Long Beach Public Transportation Company	23/24	PP002	Bus Rehabilitation	Support the mid-life rehabilitation of agency's compressed natural gas (CNG) bus fleet	\$ -	\$ 412,152	\$ -	\$ 412,152
Los Angeles County	23/24	PP001	Bus Stop Shelters Replacement Throughout LA County	Replace up to 3 bus stop shelters located throughout the Los Angeles County areas. Each bus stop shelter will consist of bench, a trash receptacle, and illumination from dusk to dawn.		\$ 69,651	\$ -	\$ 69,651
Los Angeles County Metropolitan Transportation Authority	23/24	PP001	Metro Bus Vehicle Repair and Rehab	Repair and rehabilitation expenses at all Metro Bus Operating Divisions and the Central Maintenance Facility.		\$ 14,689,765	\$ -	\$ 37,324,577
Los Angeles County Metropolitan Transportation Authority	23/24	PP002	Metro Rail Vehicle and Wayside Rehabilitation and Repair Preventive Maintenance	Rehabilitation and repair preventive maintenance expenses of Metro Light and Heavy Rail rolling stock and wayside facilities. This is non-routine maintenance to maintain safety and reliability of the system.	\$ 15,744,557	\$ -	\$ -	\$ 58,946,735
Los Angeles County Total					\$ 15,744,557	\$ 18,906,246	\$ 201,936	\$ 112,628,999