

Caltrans Quarterly Update





January 2026

Construction Committee

Los Angeles County Metropolitan Transportation Authority



Project Budget & Schedule Status Summary Chart

| | | Cost Performance | | Schedule Performance | | |
|------------------------------|---------------------------------------|---|---|---|--|---|
| Project | Disadvantage Business Enterprise Goal | Variance Approved LOP | Variance Revised Budget | Variance Original | Variance Revised Schedule | Comments |
| State Route 71 South Segment | N/A |  |  |  |  | Contract progress: 94% complete. All widened roadway completed. Punchlist is being worked on with the contractor. |



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On target





Possible problem
(5-10% variance)





Significant Impact
(over 10% variance)



State Route 71 South Segment

| BUDGET | | | | |
|--------|---|--------------|-----------------|--|
| | FA | Approved LOP | Previous Period | Current Forecast |
| | \$124.1M | \$124.1M | \$124.1M | \$124.1M |
| | Variance from Approved Life Of Project (LOP): | | \$0 (0%) | \$0 (0%)  |
| | Variance from Revised Budget: | | \$0 |  |

| SCHEDULE | | | | |
|----------|---|---------------------|-----------------|--|
| | Original | Approved Rebaseline | Previous Period | Current Forecast |
| | Spring 2024 | N/A | Spring 2024 | Fall 2025* |
| | Variance from Original Working Days (WD): | | 0 WD (0%) | 248 WD (26%)  |
| | Variance from Revised Schedule: | | N/A |  |





State Route 71 (SR-71) South Segment

- Project reached substantial completion milestone on 10/31/25. Working with the contractor to complete punchlist items.
- Striping for Southbound (SB) high-occupancy vehicle (HOV) lane completed at the county line. Working with District 8 to match the lane configuration.
- Plant Establishment will be completed in November 2026.



State Route (SR)-71

Project Budget & Schedule Status Summary Chart

| | | Cost Performance | | Schedule Performance | | |
|---|---------------------------------------|---|---|---|---|---|
| Project | Disadvantage Business Enterprise Goal | Variance Approved Life of Project | Variance Revised Budget | Variance Original | Variance Revised Schedule | Comments |
| State Route (SR) 57/60 Interchange Improvements | N/A |  |  |  |  | Contract progress: 42 % complete. <ul style="list-style-type: none"> Current Delay: The project is approximately 133 working days (6 months) behind schedule. This includes a schedule delay attributable to a late notification to Southern California Edison (SCE) by the contractor. <ul style="list-style-type: none"> Working on value engineering with Caltrans seeking approval on revised staging for concurrent bridge construction, potentially mitigating months of delay. Working on value engineering with Engineer of Record (EOR) to evaluate soil settlement periods at Grand Avenue, potentially mitigating months of delay. Contractor is looking at options to accelerate bridge. |



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On target





Possible problem
(5-10% variance)




Significant Impact
(over 10% variance)



State Route (SR) 57/60 Interchange Improvements

| BUDGET | | | | |
|--------|--|---|--|--|
| | Construction Funding Agreement | Approved Construction Funding Agreement | Previous Period (as of September 2025) | Current Forecast |
| | \$275.6M | \$275.6M | \$113.2M | \$275.6M |
| | Variance from Approved Construction Funding Agreement: | | \$0 (0%) | \$0 (0%)  |
| | Variance from Revised Budget: | | | \$0  |

| SCHEDULE | | | | |
|----------|---|-------------------|-----------------|--|
| | Original | Approved Baseline | Previous Period | Current Forecast |
| | July 2028 | July 2028 | July 2029 | February 2029 |
| | Variance from Original Working Days (WD): | | 236 WD | 133 WD  |
| | | | | |

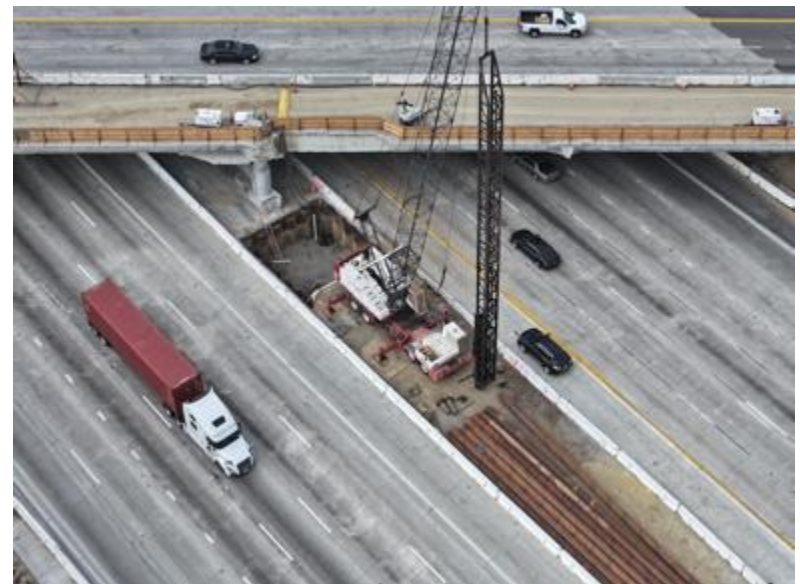
*Substantial completion is anticipated in July 2028 (ahead of the 2028 Olympic Games).

State Route (SR) 57/60 Interchange Improvements

- Construction Progress: 42% complete as of September 2025.
- Completed columns and began falsework for Eastbound (EB)-SR60 Bypass Bridge deck.
- Began foundation work for Grand Avenue Bridge (Replacement).
- Continued retaining wall construction at various locations.
- Continued storm drain relocations at various locations.
- Continued Civil Work for Eastbound SR-60 mainline and Golden Springs Drive Undercrossing Roadway.
- Continued foundation work for Retaining Wall #110 (Grand Avenue Eastbound SR-60 On-ramp).



Falsework for EB SR-60 Bypass Bridge Deck



Foundation work for Grand Avenue Bridge (Replacement)

