

Caltrans Quarterly Update

January 2026

Construction Committee
Los Angeles County Metropolitan Transportation Authority



Project Budget & Schedule Status Summary Chart

		Cost Performance		Schedule Performance		
Project	Disadvantage Business Enterprise Goal	Variance Approved LOP	Variance Revised Budget	Variance Original	Variance Revised Schedule	Comments
State Route 71 South Segment	N/A	OK	OK	!	OK	Contract progress: 94% complete. All widened roadway completed. Punchlist is being worked on with the contractor.



Metro

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On target



Possible problem
(5-10% variance)



Significant Impact
(over 10% variance)



State Route 71 South Segment

BUDGET	FA	Approved LOP	Previous Period	Current Forecast
	\$124.1M	\$124.1M	\$124.1M	\$124.1M
	Variance from Approved Life Of Project (LOP):	\$0 (0%)	\$0 (0%)	
	Variance from Revised Budget:		\$0	

SCHEDULE	Original	Approved Rebaseline	Previous Period	Current Forecast
	Spring 2024	N/A	Spring 2024	Fall 2025*
	Variance from Original Working Days (WD):	0 WD (0%)	248 WD (26%)	
	Variance from Revised Schedule:		N/A	



State Route 71 (SR-71) South Segment

- Project reached substantial completion milestone on 10/31/25. Working with the contractor to complete punchlist items.
- Striping for Southbound (SB) high-occupancy vehicle (HOV) lane completed at the county line. Working with District 8 to match the lane configuration.
- Plant Establishment will be completed in November 2026.



State Route (SR)-71

Project Budget & Schedule Status Summary Chart

		Cost Performance		Schedule Performance		
Project	Disadvantage Business Enterprise Goal	Variance Approved Life of Project	Variance Revised Budget	Variance Original	Variance Revised Schedule	Comments
State Route (SR) 57/60 Interchange Improvements	N/A					<p>Contract progress: 42 % complete.</p> <ul style="list-style-type: none"> • Current Delay: The project is approximately 133 working days (6 months) behind schedule. • This includes a schedule delay attributable to a late notification to Southern California Edison (SCE) by the contractor. <ul style="list-style-type: none"> • Working on value engineering with Caltrans seeking approval on revised staging for concurrent bridge construction, potentially mitigating months of delay. • Working on value engineering with Engineer of Record (EOR) to evaluate soil settlement periods at Grand Avenue, potentially mitigating months of delay. • Contractor is looking at options to accelerate bridge.



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On target



Possible problem
(5-10% variance)



Significant Impact
(over 10% variance)



State Route (SR) 57/60 Interchange Improvements

BUDGET	Construction Funding Agreement	Approved Construction Funding Agreement	Previous Period (as of September 2025)	Current Forecast
	\$275.6M	\$275.6M	\$113.2M	\$275.6M
	Variance from Approved Construction Funding Agreement:		\$0 (0%)	\$0 (0%) OK
	Variance from Revised Budget:			\$0 OK

SCHEDULE	Original	Approved Baseline	Previous Period	Current Forecast
	July 2028	July 2028	July 2029	February 2029
	Variance from Original Working Days (WD):		236 WD	133 WD !

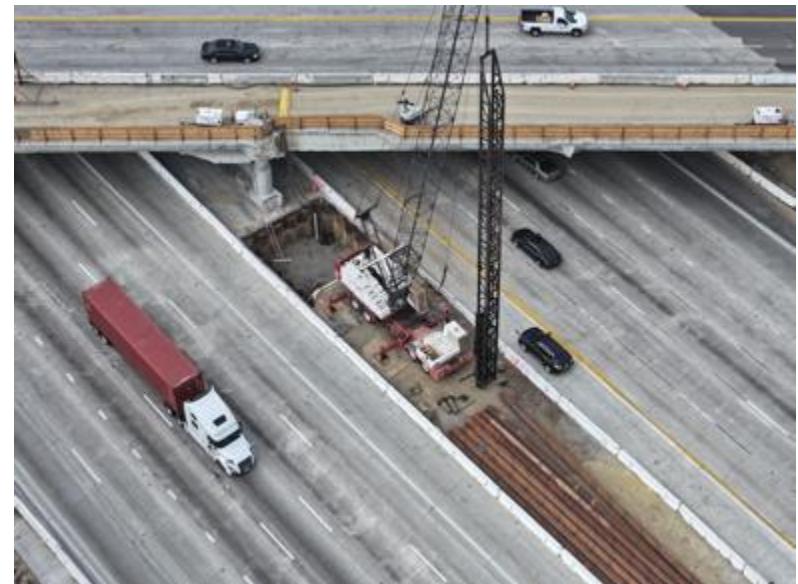
*Substantial completion is anticipated in July 2028 (ahead of the 2028 Olympic Games).

State Route (SR) 57/60 Interchange Improvements

- Construction Progress: 42% complete as of September 2025.
- Completed columns and began falsework for Eastbound (EB)-SR60 Bypass Bridge deck.
- Began foundation work for Grand Avenue Bridge (Replacement).
- Continued retaining wall construction at various locations.
- Continued storm drain relocations at various locations.
- Continued Civil Work for Eastbound SR-60 mainline and Golden Springs Drive Undercrossing Roadway.
- Continued foundation work for Retaining Wall #110 (Grand Avenue Eastbound SR-60 On-ramp).



Falsework for EB SR-60 Bypass Bridge Deck



Foundation work for Grand Avenue Bridge (Replacement)