

**North County Subregion
Measure M Multi-Year Subregional Plan - Subregional Equity Program (Expenditure Line 68)**

| | Agency | Project ID No. | Project/Location | Funding Phases | Note | Pror Alloc | Alloc Change | Current Alloc | FY 2023-24 | FY 2024-25 | FY 2025-26 | FY 2026-27 |
|---------------------------------|---------------|----------------|---|----------------|------|-------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|
| 1 | SCRRA (NCTC) | MM4502.06 | Metrolink Antelope Valley Line Capital and Service Improvements Program | PS&E | new | \$ - | \$ 2,884,614 | \$ 2,884,614 | | \$961,538 | \$961,538 | \$961,538 |
| 2 | LACMTA (NCTC) | MM5504.02 | SR-14 Safety Improvements | PA/ED | new | - | 961,538 | 961,538 | 961,538 | | | |
| Total Programming Amount | | | | | | \$ - | \$ 3,846,152 | \$ 3,846,152 | \$ 961,538 | \$ 961,538 | \$ 961,538 | \$ 961,538 |