

PROCUREMENT SUMMARY

REPLACE G-LINE OPPORTUNITY CHAGERS/OP28367-001

1.	Contract Number: OP28367-001		
2.	Contractor: New Flyer of America, Inc. (NFA)		
3.	Mod. Work Description: Procure seven (7) on-route opportunity chargers and replace same number of chargers installed on the G-Line Bus Rapid Transit (BRT) line.		
4.	Contract Work Description: Procure 60' Low-Floor ZE transit buses		
5.	The following data is current as of: 11/8/2024		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	07/27/17	Contract Award Amount: \$51,211,033
	Notice to Proceed (NTP):	11/15/17	Total of Modifications Approved: \$15,249,710
	Original Complete Date:	09/16/19	Pending Modifications (including this action): \$7,938,707
	Current Est. Complete Date:	11/30/2030	Current Contract Value (with this action): \$74,399,450
7.	Contract Administrator: Antonio Monreal		Telephone Number: (213) 922-4679
8.	Project Manager: Daniel Surmenian		Telephone Number: (213) 922-5830

A. Procurement Background

This Board action is to approve Contract Modification No. 24 to procure seven (7) on-route opportunity chargers, replace same number of chargers installed on the G-Line Bus Rapid Transit (BRT) line, and include a Service Level Agreement to ensure reliability and availability, in the not-to-exceed amount of \$7,938,707, including tax and delivery.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed price contract.

On July 27, 2017, the Board awarded Contract No. OP28367-001 to New Flyer of America, Inc., to manufacture and deliver thirty-five (35) sixty-foot (60') ZE transit buses in the Not-To-Exceed amount of \$51,211,033. Refer to Attachment B – Contract Modification /Change Order Log for a list of pending and negotiated change orders.

B. Cost Analysis

The recommended amount has been determined to be fair and reasonable based on independent cost estimate (ICE), technical analysis, cost analysis, fact finding and negotiations. Metro staff successfully negotiated cost savings in the amount of \$968,478.

Original Proposal Amount	Metro ICE	Recommended Not-to-Exceed Amount
\$8,907,185	\$8,074,722	\$7,938,707