

PROCUREMENT SUMMARY

METRO EXPRESSLANES PROGRAM MANAGEMENT SUPPORT

AE275020011497

1.	Contract Number: AE275020011497		
2.	Contractor: WSP USA, Inc. (formerly Parsons Brinckerhoff, Inc.)		
3.	Mod. Work Description: Additional planning studies and Geotechnical reports; 30% design plans and estimate, traffic modeling		
4.	Contract Work Description: ExpressLanes Program Management Support		
5.	The following data is current as of: September 12, 2019		
6.	Contract Completion Status		Financial Status
	Contract Awarded:	06/25/2015	Contract Award Amount: \$7,700,000
	Notice to Proceed (NTP):	06/25/2015	Total of Modifications Approved: \$770,000
	Original Complete Date:	09/13/2018	Pending Modifications (including this action): \$5,677,001
	Current Est. Complete Date:	09/13/2023	Current Contract Value (with this action): \$14,147,001
7.	Contract Administrator: Leisa Oden-Kurz		Telephone Number: 213.922.2790
8.	Project Manager: Philbert Wong		Telephone Number: 213.418.3137

A. Procurement Background

This Board Action is to approve Contract Modification No. 7 issued to continue program management support services for a Project Approval/Environmental Document (PA/ED) and 30% design for the Interstate 105 ExpressLanes project.

This Contract Modification will be processed in accordance with Metro's Acquisition Policy and the contract type is a firm fixed price.

On June 25, 2015, the Board awarded a 36-month, firm fixed price Contract No. AE275020011497 to WSP USA, Inc. (formerly Parsons Brinckerhoff, Inc.) for ExpressLanes Program Management Support Services in the amount of \$7,700,000.

B. Cost Analysis

The recommended price has been determined to be fair and reasonable based upon the technical analysis, independent cost estimate (ICE), cost analysis and fact finding of the work to be performed.

Proposal Amount	Metro ICE	Negotiated Amount
\$5,677,001	\$5,910,381	\$5,677,001

Refer to Attachment B – Contact Modification /Change Order Log.