**Board Report 2024-0521** 

January 2025

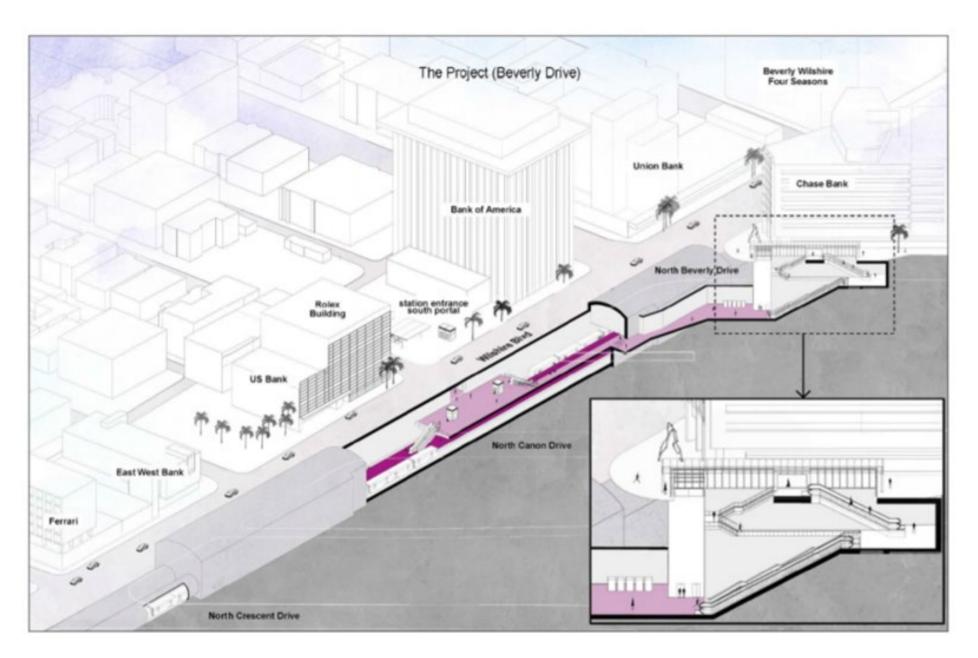
Discontinue Beverly Hills North Portal Project



# North Portal Project Requirements from Purple Line Section 2 Settlement Agreement

- Not to exceed total of \$78,500,000 Split 50/50 by between Metro and City
- Metro to design and construct <u>inside</u> the Station Box
  - Provide infrastructure to accommodate the North Portal Project
  - Provide a new cantilevered walkway connecting concourse to North Portal Project
- Metro to support City's design and construct <u>outside</u> the Station Box
  - Provide design support to City
  - Provide construction coordination with both City and Metro Contractors







#### **City of Beverly Hills Recent Actions**

#### March 2023

- HDR completes 15% design
- HDR revises total project cost to \$134,200,000
- Revised cost exceeds Not to Exceed Agreement of \$78,000,000

#### May 2024

Beverly Hills City Council votes to discontinue the North Portal Project



#### Conclusion

- Board Considerations
  - Recommended Discontinue the North Portal Project
  - Not Recommended Advance the North Portal Project (Requires more funding)
- Next steps for Project Staff
  - o Reconcile expenses from each Party per terms of Settlement Agreement
  - Close out the Beverly Hills North Portal Project

