RECOMMENDATION:

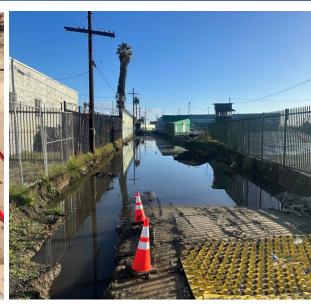
- A. INCREASING the Life of Project Budget for the Rail-to-Rail Active Transportation Project (Project) by \$23,100,000 from \$143,284,000 to \$166,384,000; and
- B. AUTHORIZING the Chief Executive Officer to execute agreements, including Contract Modifications, within the Board Approved Life of Project Budget.

REASONS FOR LOP INCREASE	
Hazardous Soil in the Metro ROW	\$9,600,000
Hazardous Soil in the Public ROW	\$1,000,000
Differing Site Conditions in the Public Intersections	\$2,900,000
Professional Services	\$2,900,000
3 rd Party Costs	\$4,300,000
TOTAL LOP INCREASE	\$23,100,000

Rail to Rail ATP - Photos







Processing Hazardous Soil

Differing Site Conditions

Site flooding



SOURCE OF FUNDS:

- I. President Biden's Omnibus Spending Bill: \$4,000,000.
- II. ExpressLanes Net Toll Revenue Grant Program: \$17,000,000.
- III. Measure M 2%: **\$2,100,000**

Total Project Funding: \$23,100,000

NEXT STEPS:

- I. Revise the LOP Budget and execute necessary modifications to the construction contract and task orders.
- II. Work with the City to develop FY2024 agreements.
- III. Reach Substantial Completion in 2nd Quarter of FY2025.