

Arroyo Verdugo Subregion  
 Measure M Multi-Year Subregional Plan - Transit Projects (Expenditure Line 65)

|                                 |                      |                  |   |                               |                     | MEASURE M MSP FUNDS  |                     |                     |                      |                 |                    |                    |                    |                    |             |                     |
|---------------------------------|----------------------|------------------|---|-------------------------------|---------------------|----------------------|---------------------|---------------------|----------------------|-----------------|--------------------|--------------------|--------------------|--------------------|-------------|---------------------|
| Agency                          | Project ID No.       | Project/Location | Funding Phases                                      | Note                          | Total Project Costs | Prior Alloc          | Alloc Change        | Current Alloc       | 1st Program Year     | Prior Year Prog | FY 2023-24         | FY 2024-25         | FY 2025-26         | FY 2026-27         | FY 2027-28  |                     |
| 1                               | AVCJPA               | MM101.01         | Planning Activities for the Measure M MSPs          | Planning                      |                     | \$ 112,308           | \$ 112,308          | \$ 112,308          | 2017-18              | \$ 82,253       | \$ 14,975          | \$ 15,080          |                    |                    |             |                     |
| 2                               | Burbank              | MM4102.01        | BurbankBus State of Good Repair - Bus Replacement   | Vehicle Purchase              |                     | 1,800,000            | \$ 1,800,000        | \$ 1,800,000        | 2021-22              | \$ 1,800,000    |                    |                    |                    |                    |             |                     |
| 3                               | Burbank              | MM4102.07        | BurbankBus Zero Emission Bus Purchase               | Vehicle Purchase              | Chg                 | 9,215,953            | 4,396,987           | 4,818,966           | 2025-26              | -               |                    |                    | 4,396,987          |                    | 4,818,966   |                     |
| 4                               | Glendale             | MM4102.02        | Beeline Maintenance Facility                        | Construction                  | Compl               | 8,668,000            | 4,426,000           | 4,426,000           | 2019-20              | 4,426,000       |                    |                    |                    |                    |             |                     |
| 5                               | Glendale             | MM4102.03        | Beeline Replacement Buses (CFP# F9435)              | Vehicle Purchase              |                     | 4,125,000            | 832,051             | 832,051             | 2020-21              | 832,051         |                    |                    |                    |                    |             |                     |
| 6                               | Glendale             | MM4102.06        | Beeline Bus Purchase and Bus-Related Infrastructure | Vehicle Purchase              |                     | 9,600,000            | 2,316,963           | 2,316,963           | 2023-24              | -               | 2,316,963          |                    |                    |                    |             |                     |
| 7                               | Glendale             | MM4102.08        | Electrification of Beeline Transit Fleet            | Vehicle Purchase Construction | Chg                 | 11,250,000           | 2,388,773           | 3,879,850           | 2024-25              | -               |                    | 2,388,773          |                    |                    | 3,879,850   |                     |
| 8                               | La Canada Flintridge | MM4102.09        | Bus Purchase for Fleet Electrification              | Vehicle Purchase              |                     | 360,000              | 360,000             | 360,000             | 2024-25              | -               |                    | 360,000            |                    |                    |             |                     |
| 9                               | Pasadena             | MM4102.04        | Purchase Replacement Buses                          | Vehicle Purchase              | Chg                 | 18,807,852           | 7,072,886           | 2,778,554           | 2019-20              | 700,000         |                    | 4,670,015          |                    |                    | 4,481,425   |                     |
| <b>Total Programming Amount</b> |                      |                  |   |                               |                     | <b>\$ 63,939,113</b> | <b>\$23,705,968</b> | <b>\$11,477,370</b> | <b>\$ 35,183,337</b> |                 | <b>\$7,840,304</b> | <b>\$2,331,938</b> | <b>\$7,433,868</b> | <b>\$4,396,987</b> | <b>\$ -</b> | <b>\$13,180,241</b> |