

**Fiscal Stability Overview and Funding Commitments Inventory
Interstate 5 North Carpool Lanes from State Route 170 to State Route 134 Project Funding Comparison**

| | 2014 | | 2015 | | 2016 | | 2017 | | 2018 | | 2019 | | 2020 | | 2021 | | Total |
|---|--------|--------|---------|--------|------|------|------|------|------|------|------|------|------|------|------|-----|---------|
| | Prior | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | 2020 | 2021 | | |
| (\$ in millions) | | | | | | | | | | | | | | | | | |
| As of March 2014 | | | | | | | | | | | | | | | | | |
| SRTF Mar 2014 | 43.4 | 11.3 | 121.0 | 72.6 | | | | | | | | | | | | | 248.3 |
| Proposition C 25% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Proposition C 10% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Measure R 20% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Local Agency Funds | 64.7 | | | | | | | | | | | | | | | | 64.7 |
| Proposition 1B CMIA ⁽⁷⁾ | 13.1 | | | | | | | | | | | | | | | | 13.1 |
| Proposition 1B SLPP ⁽⁸⁾ | - | | | | | | | | | | | | | | | | - |
| Proposition 1B Highway-Railroad Crossing Safety | - | | | | | | | | | | | | | | | | - |
| Traffic Congestion Relief Program | 22.0 | 80.0 | | | | | | | | | | | | | | | 102.0 |
| CMAQ & RSTP ⁽⁴⁾ | 109.4 | 30.0 | | | | | | | | | | | | | | | 139.3 |
| Regional Improvement Program | 16.0 | 25.0 | | | | | | | | | | | | | | | 41.0 |
| Other State & Federal ⁽⁵⁾ | 268.6 | 146.3 | 121.0 | 72.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 608.4 |
| Total | | | | | | | | | | | | | | | | | |
| As of Mar 2015 | | | | | | | | | | | | | | | | | |
| Mar 2015 | 50.3 | | | | | | | | | | | | | | | | 50.3 |
| Proposition C 25% | - | | | | | | | | | | | | | | | | - |
| Proposition C 10% | - | | | | | | | | | | | | | | | | - |
| Measure R 20% | 33.2 | 18.5 | 61.6 | 53.6 | 49.8 | 11.7 | | | | | | | | | | | 228.5 |
| Local Agency Funds | - | | | | | | | | | | | | | | | | - |
| Proposition 1B CMIA ⁽⁷⁾ | 33.2 | 8.8 | 22.7 | | | | | | | | | | | | | | 64.7 |
| Proposition 1B SLPP ⁽⁸⁾ | 13.1 | | | | | | | | | | | | | | | | 13.1 |
| Proposition 1B Highway-Railroad Crossing Safety | - | | | | | | | | | | | | | | | | - |
| Traffic Congestion Relief Program | 20.5 | 42.0 | 35.7 | | | | | | | | | | | | | | 98.2 |
| CMAQ & RSTP ⁽⁴⁾ | 109.7 | 30.0 | | | | | | | | | | | | | | | 139.7 |
| Regional Improvement Program | 0.4 | 18.2 | 20.9 | | | | | | | | | | | | | | 39.5 |
| Other State & Federal ⁽⁵⁾ | 260.3 | 99.0 | 97.8 | 61.6 | 53.6 | 49.8 | 11.7 | | | | | | | | | | 633.9 |
| Total | | | | | | | | | | | | | | | | | |
| Change⁽⁶⁾ | | | | | | | | | | | | | | | | | |
| Change ⁽⁶⁾ | 6.9 | (11.3) | (121.0) | (72.6) | - | - | - | - | - | - | - | - | - | - | - | - | (198.0) |
| Proposition C 25% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Proposition C 10% | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Measure R 20% | 33.2 | - | 18.5 | 61.6 | 53.6 | 49.8 | 11.7 | | | | | | | | | | 228.5 |
| Local Agency Funds | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Proposition 1B CMIA ⁽⁷⁾ | (31.5) | 8.8 | 22.7 | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.0 |
| Proposition 1B SLPP ⁽⁸⁾ | (0.0) | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (0.0) |
| Proposition 1B Highway-Railroad Crossing Safety | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Traffic Congestion Relief Program | (1.5) | (38.0) | 35.7 | - | - | - | - | - | - | - | - | - | - | - | - | - | (3.8) |
| CMAQ & RSTP ⁽⁴⁾ | 0.3 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.3 |
| Regional Improvement Program | (15.6) | (6.8) | 20.9 | - | - | - | - | - | - | - | - | - | - | - | - | - | (1.5) |
| Other State & Federal ⁽⁵⁾ | (8.2) | (47.3) | (23.2) | (11.0) | 53.6 | 49.8 | 11.7 | | | | | | | | | | 25.5 |
| Total | | | | | | | | | | | | | | | | | |