

ATTACHMENT A

Access Funding Sources – Fiscal Year 2017-2018

(\$ in millions)	FY18 Funding Sources
<u>Federal, fares, and other income</u>	
Federal grants	\$ 73.7
Passenger fares and other income	12.2
Federal grants, fares and other income Subtotal	85.9
<u>Prop C 40%</u>	
Operating and Capital Funds	87.7
Funds to Metrolink for Access' Free Fare Program	2.2
Reserve (held with Metro)	2.0
PC40 Subtotal	91.9
Total Funding	\$ 177.8
TOTAL FUNDING REQUESTED	
	\$ 91.9