

Las Virgenes/Malibu Subregion
 Measure M Multi-Year Subregional Plan - Active Transportation/Transit/Tech Program (Expenditure Line 56)

	Agency	Project ID #	Project/Location	Funding Phases	Note	Pror Alloc	Alloc Change	Current Alloc	Prior Years	FY2020-21	FY 2021-22	FY2022-23	FY2023-24	FY 2024-25		
1	Calabasas	MM4401.02	City-wide Green Streets - Malibu Hills Road, Calabasas Road, Old Town Calabasas, Las Virgenes Road and Parkway Calabasas	PS&E Construction		\$ 3,156,164		\$ 3,156,164	\$ 5,000	\$ 1,045,000	\$ 1,191,341	\$ 914,823				
2	Calabasas	MM4401.03	Mulholland Highway Gap Closure - Old Topanga Canyon Road - Phase I (CFP)	PS&E ROW Construction		2,200,000		2,200,000		100,000	\$ 2,100,000					
3	Calabasas	MM4401.04	Old Town Parkway Improvements - Park Granada to City Limits	PS&E Construction	Deob	1,987,335	(1,987,335)	-								
4	Calabasas	MM4401.11	Mulholland Highway Gap Closure - Old Topanga Canyon Road to City Limits	PS&E Construction	chg	6,513,250	1,987,335	8,500,585		175,000	3,380,585	3,160,000	1,785,000			
5	Malibu	MM4401.05	Pedestrian/Bicyclist Crosswalk Improvements - PCH @ Big Rock Dr. & 20356 PCH	PS&E Construction		683,219		683,219	41,915	118,238	523,066					
6	Malibu	MM4401.06	Westward Beach Parking and Walkway Improvements	PS&E Construction		3,500,000		3,500,000		3,500,000						
7	Westlake Village	MM4401.07	Lindero Linear Park - Lindero Canyon Blvd from Agoura Rd to Foxfield Dr.	PS&E Construction	Complete	4,452,678		4,452,678	4,452,678							
8	Westlake Village	MM4401.08	Lindero Sidewalk Extension - Thousand Oaks Blvd to Via Colinas	PS&E ROW		2,378,247		2,378,247		1,175,023	1,203,224					
9	Westlake Village	MM4401.12	Lakeview Canyon Road Pedestrian Safety Improvements *	PAED PS&E Construction	new	-	3,000,000	3,000,000						3,000,000		
10	LA County	MM4401.09	Malibu Canyon Road Bridge Replacement	PS&E Construction	chg	875,000		875,000	35,245		150,000	100,000	220,000	369,755		
11	LA County	MM4401.10	Topanga Beach Shuttle Bus Stops Improvements (Metro Orange Line to Metro Expo Line in Downtown Santa Monica)	PS&E Construction	chg	400,000		400,000	30,000	20,000	60,000	40,000	220,000	30,000		
Total Programming Amount								\$ 26,145,893	\$ 3,000,000	\$ 29,145,893	\$ 4,564,838	\$ 6,133,261	\$ 8,608,216	\$ 4,214,823	\$ 2,225,000	\$ 3,399,755

* Conditional programming approval as only high level scope of work was developed and reviewed. Future annual update process will reconfirm the programming.