

**Funding Plan for Battery-Electric Buses, Charging Infrastructure and
Workforce Development Grant Applications**

Table 1A: Funding Sources for FTA Buses and Bus Facilities Grant Application

Funding Source	Commitment	Request	Total
2022 RTIP/STIP (FY 23)	\$17,096,000		\$17,096,000
TDA/ Proposition C	\$57,924,000		\$57,924,000
FTA Buses & Bus Facilities Grant		\$52,080,000	\$52,080,000
TOTAL	\$75,020,000	\$52,080,000	\$127,100,000

Table 1B: Use of Funds for FTA Buses and Bus Facilities Grant Application

Scope	Non-Federal	Federal	Total
80 40-ft Battery-Electric Buses	\$44,640,000	\$29,760,000	\$74,400,000
Supporting Charging Infrastructure	\$29,760,000	\$19,840,000	\$49,600,000
Supporting Workforce Development	\$620,000	\$2,480,000	\$3,100,000
TOTAL	\$75,020,000	\$52,080,000	\$127,100,000

Table 2A: Funding Sources for FTA Low or No Emission Grant Application

Funding Source	Commitment	Request	Total
2022 RTIP/STIP (FY 25)	\$41,249,000		\$41,249,000
TDA/ Proposition C	\$108,791,000		\$108,791,000
FTA Buses & Bus Facilities Grant		\$104,160,000	\$104,160,000
TOTAL	\$150,040,000	\$104,160,000	\$254,200,000

Table 2B: Use of Funds for FTA Low or No Emission Grant Application

Scope	Non-Federal	Federal	Total
160 40-ft Battery-Electric Buses	\$89,280,000	\$59,520,000	\$148,800,000
Supporting Charging Infrastructure	\$59,520,000	\$39,680,000	\$99,200,000
Supporting Workforce Development	\$1,240,000	\$4,960,000	\$6,200,000
TOTAL	\$150,040,000	\$104,160,000	\$254,200,000