

ATTACHMENT C

JULY 2015 TO DECEMBER 2015
 FY16 6-MONTH WORK PROGRAM FUNDING

Contract Work Order	Description	Total \$'s Required for Board Action
2	I-405 HOV Sepulveda Pass Widening	\$1,013,930
16	Crenshaw/LAX Transit Corridor Project Support	\$8,328,162
27	Southwestern Yard	\$669,601
29	Patsaouras Plaza Busway Station	\$241,443
	Subtotal	\$10,253,136
	Unallocated Contingency	\$700,000
	Total	\$10,953,136