

PROCUREMENT SUMMARY

**GRAFFITI ABATEMENT, LANDSCAPE AND IRRIGATION MAINTENANCE, AND
TRASH AND VEGETATION REMOVAL SERVICES/
REGION 2: OP3635700 & REGION 3: OP3569500**

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|----|---|----------|--|
| 1. | Contract Number: Region 2: OP3635700 Region 3: OP3569500 | | |
| 2. | Contractor: Region 2: Parkwood Landscape Maintenance, Inc. Region 3: Woods Maintenance Services, Inc. | | |
| 3. | Mod. Work Description: Effective March 2016 and May 2016, graffiti abatement and trash and vegetation removal services will be expanded to include Metro Gold Line Foothill Extension (Region 2) and Expo II (Region 3) facilities and stations, respectively. | | |
| 4. | Contract Work Description: The contractors are providing graffiti abatement, landscape and irrigation, and trash and vegetation removal services throughout Metro-owned active and inactive ROWs and bus and rail facilities within Los Angeles County. | | |
| 5. | The following data is current as of: January 13, 2016 | | |
| 6. | Contract Completion Status | | Financial Status |
| | Contract Awarded: | 11/15/15 | Contract Award Amount: See Attachment B |
| | Notice to Proceed (NTP): | N/A | Total of Modifications Approved: See Attachment B |
| | Original Complete Date: | 9/30/18 | Pending Modifications (including this action): See Attachment B |
| | Current Est. Complete Date: | 9/30/18 | Current Contract Value (with this action): See Attachment B |
| 7. | Contract Administrator: Rommel Hilario | | Telephone Number: 213-922-4654 |
| 8. | Project Manager: Shaunt Avanesian | | Telephone Number: 213-922-5931 |

A. Procurement Background

This Board Action is to approve Contract Modification No. 1 issued in support of Facilities Maintenance for graffiti abatement and trash and vegetation removal services in Region 2 (Metro Gold Line) and Region 3 (Metro Expo Line).

This contract modification will be processed in accordance with Metro's Acquisition Policy and the contract type is firm fixed unit rate.

On September 24, 2015, the Board approved contracts to Parkwood Landscape Maintenance, Inc. (Region 2) in the amount of \$12,599,235, and Woods Maintenance Services, Inc. (Region 3) in the amount of \$16,863,892 for the base term. The base period of performance for both contracts is from November 15, 2015 to September 30, 2018.

Under these multi-year regional comprehensive services contracts, the contractors provide graffiti abatement, landscape and irrigation, and trash and vegetation removal services throughout Metro-owned active and inactive ROWs and bus and rail facilities within Los Angeles County

The Contract Modification/Change Order Log is provided in Attachment B.

B. Cost/Price Analysis

The recommended total price to both the basic contract and the options years has been determined to be fair and reasonable based upon a cost analysis and rates that were established and analyzed as part of the current contract executed on November 15, 2015. The proposed rates for the new work are the same as the rates in the current contract. The basic contract was a result of a competitive negotiated RFP that was recently completed.

REGION 2 – PARKWOOD LANDSCAPE MAINTENANCE, INC.

| Proposal Amount | Metro ICE | Negotiated Amount |
|------------------------|------------------|--------------------------|
| \$2,270,905 | \$2,270,905 | \$2,270,905 |

REGION 3 – WOODS MAINTENANCE SERVICES, INC.

| Proposal Amount | Metro ICE | Negotiated Amount |
|------------------------|------------------|--------------------------|
| \$3,551,658 | \$3,551,658 | \$3,551,658* |

* This amount is based on the anticipated start date of around May 2016 for Expo II.