

Agency	Project ID No.	PROJECT/LOCATION	Funding Phases	Note	Prior Alloc	Alloc Change	Current Alloc	Prior Yr Program	FY2024-25	FY2025-26	FY2026-27	FY2027-28	FY2028-29	FY2029-30
Total Measure R Programmed to Date					1,834,858	1,500	1,837,763	1,686,829	102,695	29,015	5,655	5,365	2,300	4,200
South Bay I-405, I-110, I-105, & SR-91 Ramp / Interchange Imps (Expenditure Line 33)					454,100.2	1,500.0	455,600.3	427,624.1	19,967.0	2,667.5	1,976.4	3,365.3	0.0	0.0
Redondo Beach	MR312.20	Aviation Blvd at Artesia Blvd intersection improvements (Northbound right turn lane)	PS&E, ROW, Construction	CHG	3,457.0	1,500.0	4,957.0	2,457.0	1,000.0	1,500.0				
TOTAL REDONDO BEACH					16,801.0	1,500.0	18,301.0	15,801.0	1,000.0	1,500.0	0.0	0.0	0.0	0.0
TOTAL SOUTH BAY PROGRAMMING					454,100.2	1,500.0	455,600.3	427,624.1	19,967.0	2,667.5	1,976.4	3,365.3	0.0	0.0
Total Measure R Programmed to Date					1,834,858	1,500	1,837,763	1,686,829	102,695	29,015	5,655	5,365	2,300	4,200

Definitions:

Lead Agency is the primary project manager for the administration of scope and use of funds
 Funding Agreement (FA): references the agreement number on file with Metro
 Project Location: Describes the general scope and parameters of the project
 Project Phase identifies which lifecycle phase the project is in at the time of reporting noted as follows:
PI - Project Initiation / PE - Preliminary Engineering / EA - Environmental Analysis / FD - Final Design / ROW - Right of Way Acq / CON - Construction
 Notes: Provide a quick reference to reported change for the period such as:
Add - Addition of a new project / REP - Reprogram of funds / CHG - Change in funding / SCAD - Scope Addition / SCCH - Scope Change / BAD - Budget Adjustment / DEL - Deletion
 Prior Allocation identifies the reported project allocation reported in the previous report
 Alloc Change denotes the amount of change occurring in the current reporting period.
 Current Allocation identifies the total current allocation planned for a project. This includes the prior year Programming and the sum of the future fiscal years