

Board Report 2020-0829

June 2023

Life of Project (LOP) Increase

Westside Purple Line Extension – Section 3

RECOMMENDATION

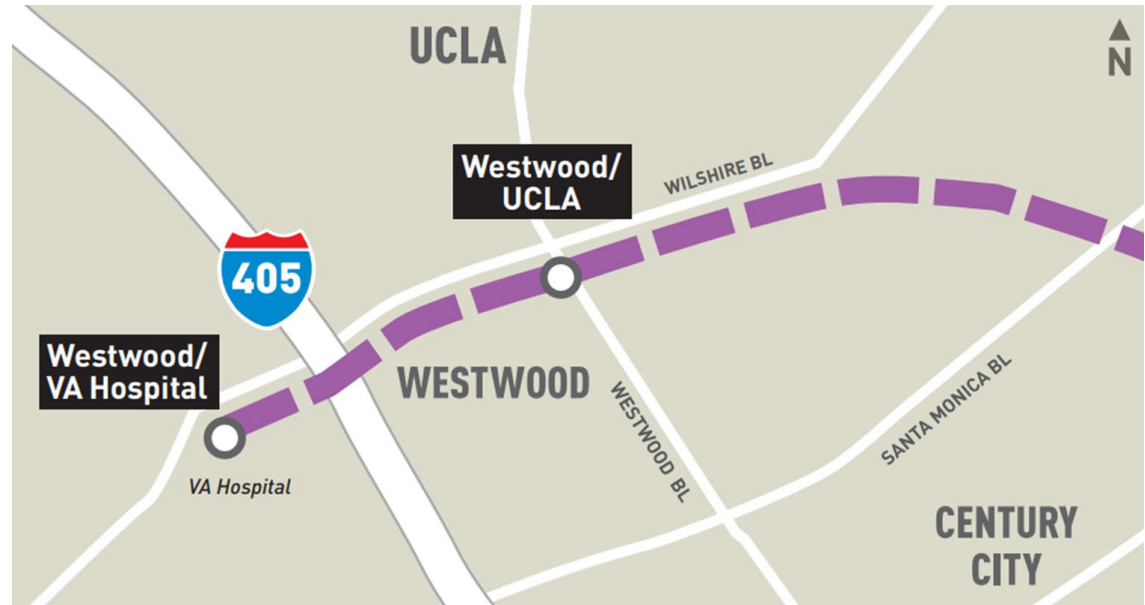
Amending the Life of Project (LOP) budget by \$53,000,000

Current LOP: \$3,223,623,256

Revised LOP: \$3,276,623,256

DISCUSSION

- PLE 3 LOP approved in February 2019, with several project components not yet finalized
- These components are funded outside of the Full Funding Grant Agreement, requiring additional funding.
- Additional funding primarily includes the following activities:
 - GSA improvements to an existing parking lot.
 - VA parking spaces for displaced parking due to the Westwood/VA Hospital station.
 - Right-of-Way loss of Business Goodwill.
 - The addition of hi-rail vehicle storage at the end of the Metro D Line.



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VA PARKING STRUCTURE

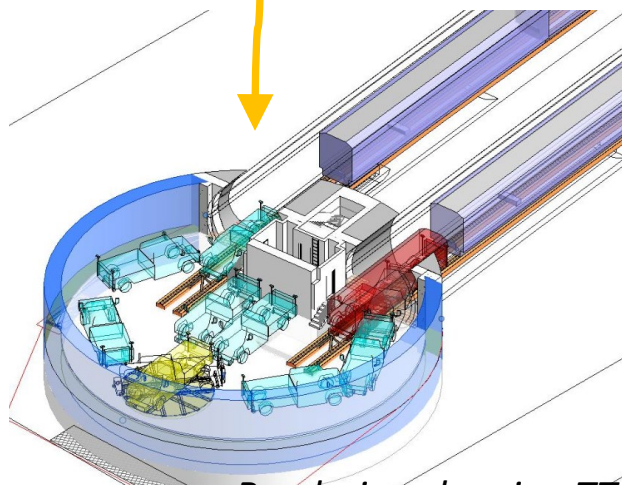
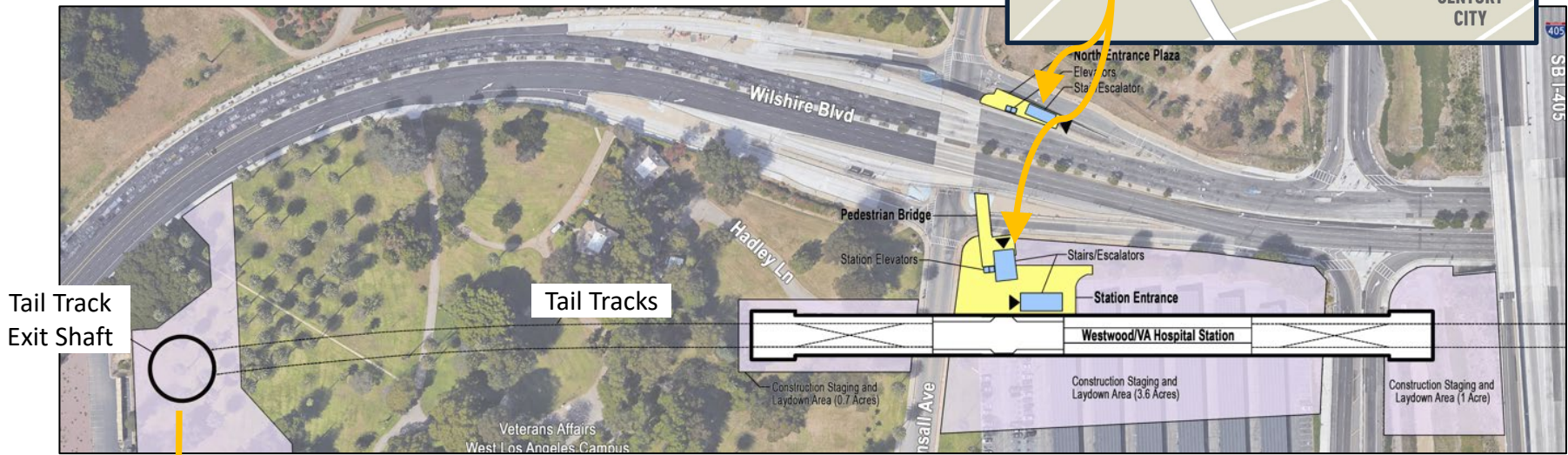


Plan View of the VA Campus South of Wilshire Blvd

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HI-RAIL VEHICLE STORAGE

- The addition of hi-rail vehicle storage in the tail track area will significantly reduce transit service delays.

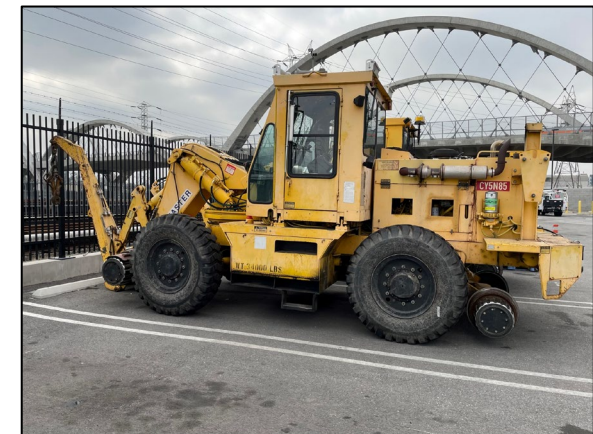


Metro

Rendering showing TTES with Hi-Rail Storage



Hi-Rail Vehicle



Hi-Rail Vehicle